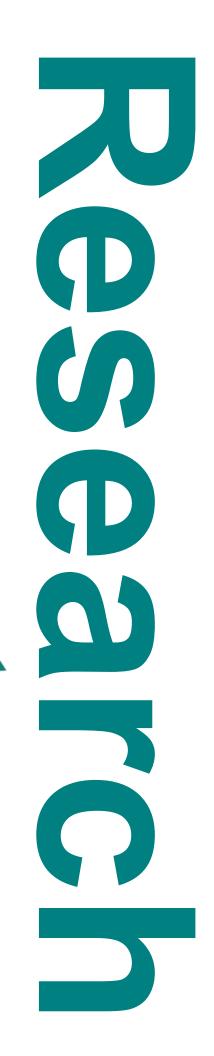


Paying for Minnesota Roads: A Tax Policy Assessment





Minnesota Local Road Research Board



Technical Report Documentation Page

1. Report No.	2.	3. Recipients Accession No.	
MN/RC - 2004-04			
4. Title and Subtitle		5. Report Date	
PAYING FOR MINNESOTA RO	ADS' A TAX POLICY	October 2003	
ASSESSMENT			
		6.	
7. Author(s)		8. Performing Organization Report No.	
		8. Performing Organization Report No.	
Barry Ryan, Thomas Stinson			
9. Performing Organization Name and Address		10. Project/Task/Work Unit No.	
University of Minnesota			
Department of Applied Economics	5	11. Contract (C) or Grant (G) No.	
1994 Buford Avenue			
St. Paul, MN 55108		(c) 81655 (wo) 11	
12. Sponsoring Organization Name and Address	38	13. Type of Report and Period Covered	
Minnesota Department of Transportation		Final Report	
Research Services Section		-	
395 John Ireland Boulevard Mail S	Stop 330	14. Sponso ring Agency Code	
St. Paul, Minnesota 55155	-		
15. Supplementary Notes			
http://www.lrrb.gen.mn.us/PDF/20)0404.pdf		

16. Abstract (Limit: 200 words)

Minnesota state and local roads generate 52 billion vehicle miles of travel (VMT) annually at a cost of \$2.6 billion. Spending averages 5 cents per VMT statewide, but travel on local government roads, especially low volume networks, costs more. State road aid reduces the local tax effort significantly in most high cost areas. State and local road funding is supported primarily with motor fuels excise taxes, vehicle registration and sales taxes, local property taxes, and state property tax relief. The average Minnesota household pays about \$600 annually for roads, but this estimate varies widely with household characteristics. Substituting travel-dependent taxes for fixed or hidden charges could improve the tax system efficiency, and potentially distribute the road tax burden more fairly. Compared to current law, even radical tax reform may not change the road tax bill for some households.

Thomas F. Stinson is an Associate Professor in the Department of Applied Economics at the University of Minnesota, St. Paul.

Barry Ryan is a Research Fellow in the Department of Applied Economics at the University of Minnesota, St. Paul. Ple ase direct all comments or questions to Barry Ryan at phone number 612-625-7233, e-mail, ryanx020@umn.edu

17. Document Analysis/Descriptors	18.Availability Statement		
state/local roads	government spending	No restrictions. Document available	
tax policy	household impacts	from: National Technical Information	
vehicle miles of travel	low volume	Services, Springfield, Virginia 22161	
19. Security Class (this report)	20. Security Class (this page)	21. No. of Pages	22. Price
Unclassified	Unclassified	150	

Paying for Minnesota Roads: a Tax Policy Assessment.

Final Report

Barry Ryan and Thomas F. Stinson Department of Applied Economics University of Minnesota

October 2003

Published by Minnesota Department of Transportation Research Services Section Mail Stop 330 395 John Ireland Boulevard St. Paul, Minnesota 55155-1899

This report represents the results of research conducted by the authors and does not necessarily represent the views or policies of the Minnesota Department of Transportation and/or the Center for Transportation Studies. This report does not contain a standard or specified technique.

The authors and the Minnesota Department of Transportation and/or Center for Transportation Studies do not endorse products or manufacturers. Trade or manufacturers' names appear herein solely because they are considered essential to this report.

Acknowledgements

This project was made possible with support from the Local Road Research Board and the Minnesota Department of Transportation. The authors also wish to thank the Center for Transportation Studies and the members of the project's Technical Advisory Panel: Ken Buckeye, Rabinder Bains, Bruce Briese, Barb Loida, Clark Moe, Minnesota Department of Transportation; Rick West, Otter Tail County; Lee Engstrom, Itasca County; Dave Rholl, Winona County; John Suihkonen, City of Hibbing; John Williams, Minnesota House of Representatives.

Table of Contents

 Chapter 1. Introduction Tax Policy Goals Study Limitations 	. 1
 Chapter 2. Roads and Road Users. State and Local Road Networks. 	
Cars, Trucks, and Travel	
Chapter 3. Government Perspective	
State and Local Road Revenues	
Local Road Spending, Aid, and Effort	
Comparing Volume to Cost and Effort	.20
Chapter 4. Road Tax Trends	
Intergovernmental Fiscal Relations	
State Road Tax Revenue Trends	. 25
Chapter 5. Taxpayer Perspective	
Taxing Vehicle Ownership and Use	
Property Taxes and Road Service	.32
Chapter 6. Household Budget Impacts	.37
Baseline Road Taxes	.37
Three Policy Alternatives	. 40
Comparing Baseline to Alternative Policy Impacts	.42
Chapter 7. Conclusions	47
Reference	. 51
Appendix A – Local road ADT, cost and effort by county-area Appendix B – County-area road profiles	

List of Figures

•	Figure 2.1 – Local government road network average daily traffic.	7
•	Figure 2.2 – Ratio of light vehicle to heavy vehicle registrations.	8
•	Figure 2.3 – Average work commute (minutes each way)	. 10
•	Figure 3.1 – Federal, state, and local road tax revenues	.14
•	Figure 3.2 – Fixed and variable taxes in road funding	. 15
•	Figure 3.3 – Total local road cost per vehicle mile of travel	. 17
•	Figure 3.4 – County and city road spending and local effort	. 19
•	Figure 3.5 – Local road tax effort per vehicle mile of travel	.20
•	Figure 4.1 – U.S. local government roads 1920-2000 (FHWA)	. 24
•	Figure 4.2 – Minnesota local road spending 1991-2000 (FHWA)	25
•	Figure 4.3 – State-level road taxes and federal road aid	. 26
•	Figure 5.1 – Households have 3 vehicle choices	29
•	Figure 6.1 – Household 1 – baseline road taxes	38
•	Figure 6.2 – Household 2 – baseline road taxes	38
•	Figure 6.3 – Household 3 – baseline road taxes	39
•	Figure 6.4 – Household 4 – baseline road taxes	40
•	Figure 6.5 – Household baseline/alternatives road tax comparison	43

List of Tables

•	Table 2.1 – Road miles and VMT by ownership and function	6
•	Table 2.2 – Minnesota light and heavy vehicle registrations	
•	Table 5.1 – MVRT: motor vehicle registration tax	
•	Table 5.2 – MFET: state motor fuels excise tax	
•	Table 5.3 – MVST: motor vehicle sales tax (road fund share)	
•	Table 5.4 – Local road spending and local general funds	
•	Table 5.5 – Local road effort for average value home	
•	Table 5.6 – Homestead local road effort by property value	35
•	Table 6.1 – Baseline/alternative household road tax impacts	

Executive Summary

Minnesota state and local roads cost taxpayers nearly \$2.6 billion a year, yet few understand how these tax dollars are raised or spent. The public's lack of knowledge hinders the road tax policy debate and could eventually hurt Minnesota's economy. To help establish baseline data about Minnesota roads and road taxes, this report reviews funding policy from both the government and taxpayer perspectives. Three tests of a good tax policy are whether tax burdens are distributed fairly, whether road users get a strong price signal about the true cost of travel, and whether the system is easily understood. While the study makes no judgment as to how current policy measures up, it does demonstrate some opportunities for improvement.

The large public investment in roads corresponds to a significant personal investment in vehicles, and extensive travel benefits to road users. Minnesota households and business own nearly 4 million passenger vehicles and 201,000 heavy commercial vehicles. Minnesota residents and visitors generate 52 billion vehicle miles of travel each year on state and local roads. Nearly a third of this travel occurs on the interstate highways, yet they only represent 1% of the 132,000 centerline miles of road statewide. Such diversity in road networks and road use add complexity to balancing road tax policy.

In Minnesota the average cost per vehicle mile of travel is 5 cents, but VMT costs vary widely when state roads are separated from local roads, and even more when local roads are disaggregated among urban and rural counties. Low volume local road networks are at a cost disadvantage compared to high traffic networks on a cost per VMT basis. But these same low-volume areas also tend to benefit from the equalizing affects of state road aid, which reduces the local tax effort in many high cost areas. While state general-purpose aid provides property tax relief to businesses and homeowners in many communities, state road aid has been a more stable source of local government road funding.

From the road users' or taxpayers' perspective road funding is characterized by a series of hidden, fixed, and variable state and local fees and taxes. Homeowners, for example, pay property taxes for a variety of government services, including roads, yet receive little information itemizing the contribution their property makes to support each type of service. Vehicle owners pay fixed annual registration taxes, unrelated to when, where, or how much they use the road system. Only the motor fuels excise tax provides feedback to the road user about the cost of system use. The lesson is not that road tax policy should be based solely on pay-as-yougo taxes, but that policymakers need strategies that keep road users in touch with the true costs. Full cost pricing would cover more than the explicit government costs, including the price of congestion, pollution, and other negative road-related externalities.

To estimate the household budget impact of current road tax policy and the three policy alternatives, a set of representative households are created. Road taxes varied considerably with household characteristics, but a reasonable average is \$600 per vehicle in average use, or \$1,200 for a two-car household. State and local road taxes also typically cost the representative household about 1.5 % of income. Under the alternative tax strategies, two of which are radical departures from current law, the road taxes for some households changed very little. The tax burden increased for those with higher system use or vehicles with poor fuel economy; however, more modest policy changes might improve tax efficiency and tax fairness without significant household budget impacts.

Chapter 1. INTRODUCTION

Minnesota taxpayers spend \$2.6 billion a year on state and local roads. Yet the general public, and even some policymakers, poorly understand the current funding process or the household tax burdens that result. This lack of baseline knowledge makes designing alternative tax strategies more difficult. The purpose of this report is to provide empirical information from both government and taxpayer perspectives to help facilitate the tax policy debate. The report begins with a brief description of Minnesota roads and road users. Distinctions are drawn between state and local government networks, urban and rural areas, passenger vehicles and commercial trucks. Next, funding is examined from the government perspective in terms of total road revenues and expenditures. Local roads are of particular interest, especially low volume networks, as are the intergovernmental fiscal relationships that characterize road funding. The taxpayer view follows from road-related taxes at the household level. This report offers a guide to those interested in calculating their individual road tax bill, by estimating the road taxes for a set of representative households. In addition, the analysis compares household budget impacts under current law to three funding alternatives.

Tax Policy Goals

Road finance involves numerous policy decisions, from tax strategies to spending levels. Policymakers must balance tax efficiency and fairness, while keeping the tax system simple and transparent. Even though these principles apply to taxes in general, they provide a framework to measure the current road tax system.

The first goal is <u>efficient resource allocation</u>. Tax policy should foster the right infrastructure investments to ensure the best mix of service at the lowest possible cost. An efficient tax policy creates the maximum benefit for society, relative to all other public or private investment alternatives. This also implies that the full social cost of road service is paid, including negative consequences like pollution and congestion. However, full cost pricing is more difficult to implement, since some road costs are borne by society in lost productivity or poor health and are therefore difficult to assign a monetary value. An efficient road tax policy, as best it can, should provide road users with feedback about the true costs of state and local road service.

A second tax policy goal is the <u>fair distribution of tax burdens</u>. Fairness is in the eye of the taxpayer, but the final policy decision is a reflection of community values as expressed through democratically elected officials. Also, the fairness of a road tax cannot be judged in isolation, but must be viewed as part of the larger state and local tax system. Fairness is discussed most often in terms of income equity. Who pays? Who can afford to pay? The principle of horizontal equity holds that taxpayers with equal capacity pay equal taxes. Owners of the same make and model vehicle, for example, should pay the same registration tax, regardless of their ability to pay. Vertical equity, on the other hand, centers on the taxpayer's income. Measured across the tax base, a progressive tax will cost the higher income individual a greater share of their income, than the lower income taxpayer. With a regressive tax, the effective tax rate falls as taxpayer income rises. For tax year 2000, the Minnesota department of revenue *tax incidence study* found state and local taxes overall to be marginally regressive (1).

Tax fairness goes beyond income equity. Policymakers must also balance the geographic distribution of road tax burdens. One long running debate, both nationally and in Minnesota, is between urban and rural areas. Other spatial divisions also exist between central cities and suburbs. Geographic equity does not stop with tax collections, but extends to redistribution of tax revenues as well. Because roads require large capital investments, intergenerational equity is another fairness issue. Overcharging or undercharging current road users will impact the cost to future generations. Investing among transportation modes is both of equity and efficiency concern, as decision makers choose between policies that favor passenger cars or commercial trucks – or other sectors, like rail, water, and air.

The third goal of a desirable and effective tax system is <u>good management characteristics</u>. Tax policy should be simple to understand, and balanced among potential revenue sources. A transparent tax policy has accountability, with few tax exemptions or exclusions. Taxes must be enforceable, as well as raise adequate revenues over the long run. Finally, the tax system must be economically competitive with surrounding states and regions.

Study Limitations

This report attempts to simplify the complex and dynamic process of road funding, and consequently suffers the limitations common to such assessments. One dimension of the problem is the time lag, often a year or more, between policy changes and research data. This study relies

on information from multiple levels of government, which amplifies the problem further. For instance, federal, state, and local governments all have different fiscal years – starting in October, July, and January respectively. In this study the base tax year is 2000, although occasionally more current assumptions and data are used.

Roads are a capital-intensive enterprise with a long service life. Spending can be high one year and low the next, as project spending moves through the budget report. This can create misleading results when examining the road budget of any single authority. To smooth out these effects, the analysis uses three-year averages wherever possible. It also combines current (operating) and capital road spending, to eliminate potential errors from the misinterpretation of cost categories with similar-sounding names, but different meanings, depending on the level of government. Another concession to detail is the grouping together of counties, cities, and towns into a single local government entity. While this limits the depth of analysis, it provides more robust estimates of road funding and use at the county-area level. This report takes a broad-brush approach to the elements and relationships that define road funding. For those in search of more empirical detail, Appendix B provides county-by-county local government road use and expenditure data for the 3-year period from 1998 to 2000.

Chapter 2. ROADS AND ROAD USERS

This report focuses on road tax policy, government road budgets, taxpayer impacts, and funding alternatives. In this chapter, however, some characteristics of Minnesota's current road networks and road users are reviewed as background, and as a reminder of the services road taxes provide. The overview draws on four data sources. The first is road network information from the Minnesota Department of Transportation road inventory. It provides network characteristics like the level of vehicle travel and a road's measured length. Also importantly, it identifies the level of government responsible for maintaining service.

A second source is the Minnesota Department of Public Safety vehicle registration data. Roads are a resource shared by passenger vehicles and commercial trucks. This data describes the state's vehicle fleet and shows how light and heavy vehicles are distributed geographically. Trucks are a vital part of the Minnesota fleet, and a third view is taken from the U.S. Economic Census survey of truck inventory and use characteristics. The findings show a changing, diverse, and growing fleet of heavy vehicles. The final road use characteristic is a proxy for household travel. The 2000 U.S Census Bureau household survey estimates the time it takes to get from home to work, and some surprising regional differences exist.

State and Local Road Networks

Minnesota has 132,000 centerline miles of road, which produce 52 billion vehicle miles of travel a year (2). Behind this summary statistic are a number of broad system distinctions, starting with the differences between state and local government networks (table 2.1). State government roads account for 9% of all road miles statewide, and 60% of vehicle miles traveled (VMT). The state is responsible for the most heavily traveled roads, including federal interstate highways, freeways, and expressways (IHFE). These roads alone explain 29% of all vehicle miles traveled in the state, yet measure just 1% of the centerline miles. The state also operates most of the roads classified as "other" principle arterials (OPA), which generate 21% of the annual VMT on 3% of the road miles. Finally, the state has some limited responsibility for minor arterials (MA), and even a few miles of local roads (LO), such as state park entrances.

By contrast, local governments – counties, cities, and towns – operate the remaining 91% of road miles, generating 40% of all vehicle travel annually. Towns (and townships) have the most road miles (43%), but these networks are also the least traveled, producing only 2% of the

annual statewide VMT. Road networks operated by counties and cities carry the bulk of local vehicle travel. In addition to local streets, each has responsibilities for minor arterials and collector routes (CO).

	Road miles	VMT		Road miles	VMT
State	9%	60 %	IHFE	1 %	29 %
County	unty 34 %	24 %	OPA	3 %	21 %
			MA	7 %	24 %
City	14 %	14 %	CO	22 %	14 %
Town	43 %	2 %	LO	67 %	12 %

Table 2.1 – Road miles and VMT by ownership and function (statewide)

Source: Minnesota Department of Transportation, January 2000.

One study objective is to identify low-volume local government road networks. A standard measure of road use is the average annual daily traffic (ADT), a particularly useful transformation when road networks are as disparate as in urban and rural Minnesota. ADT is the total annual vehicle miles traveled on a road network divided by the number of centerline road miles, then divided by 360 days. The weighted network volume on county, city, and town roads are combined at the county-area level. Not surprisingly, local government networks in the Twin Cities metropolitan area have the highest average daily traffic (figure 2.1). Twenty-one counties, or one-quarter of the state's 87 counties, have ADT greater than 393 vehicles per day crossing the typical mile of local government road (also see appendix A). By contrast, the twenty-one counties with the lowest ADT have fewer than 145 vehicles a day on the average network mile. Low-volume roads are common in the state's west central and northwest counties. Identifying these low-volume areas will help in the next chapter, to test whether low-volume is a cost disadvantage, and if that disadvantage translates into higher local taxes.

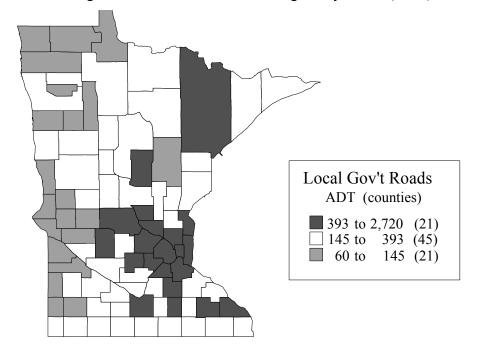


Figure 2.1 - Local government road network average daily traffic (ADT)

Source: Minnesota Department of Transportation, January 2000. (see Appendix A)

Cars, Trucks, and Travel

A second aspect of road use is the number and type of vehicles on the road (table 2.2). Road users can initially be divided between light vehicles and heavy vehicles. Light vehicles include passenger cars and light trucks. Heavy vehicles are the commercial trucks (and buses) with gross weights over 10,000 pounds. In 2000, there were 3.94 million light passenger vehicles and 201,000 heavy trucks registered in the state (3). In other words, Minnesota has roughly 20 light vehicles for every heavy vehicle, a ratio that declined slightly between 1997 and 2000.

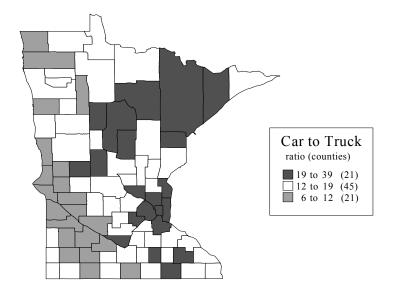
Over this 3-year period, light vehicle registrations increased 16%, and heavy vehicle registrations rose 23%. In the light vehicle category, light truck registrations (including pickups, minivans, and SUVs) increased 25%, compared to a 14% increase for traditional passenger cars. Heavy vehicles are reduced here to four categories. Commercial truck registrations grew 29% over the 3 years, and (interstate) prorate registrations grew a little faster. Bus and farm truck registrations were relatively flat.

Table 2.2 – Minnesota light and heavy vehicle registrations					
	1997	2000	difference	% increase	
LIGHT	3,380,988	3,938,515	557,527	16%	
Passenger	2,685,165	3,072,081	386,916	14%	
Light trucks	695,823	866,434	170,611	25%	
HEAVY	162,971	200,896	37,925	23%	
Commercial	96,979	125,226	28,247	29%	
Prorate	24,464	32,554	8,090	33%	
Farm	31,375	32,339	964	3%	
Bus	10,153	10,777	624	6%	

Source: Minnesota Department of Public Safety.

At the county-area level the "car-to-truck" ratio is more variable than the 20:1 statewide average (figure 2.2). Counties with high ratios include the Twin Cities metropolitan area, and a cluster of counties in the north central and northeast regions. These counties are relatively carrich, with between 19 and 39 passenger vehicles registered in the county for every heavy vehicle. Most low ratio counties - where there are fewer than 12 light vehicles for every heavy vehicle are in the southwestern corner of the state. These truck-rich counties are largely agricultural, and many are among the low-volume networks from figure 2.1.

Figure 2.2 – Ratio of light vehicle to heavy vehicle registrations



Source: Minnesota Department of Public Safety, 2000

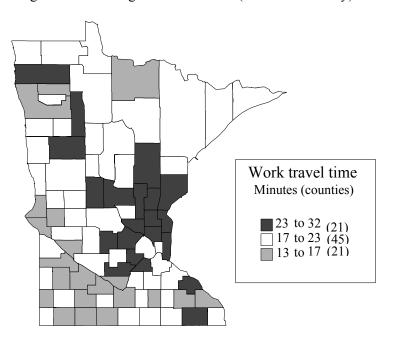
Although heavy vehicle taxes are not addressed specifically in this analysis, trucks play an important role in the transportation system. A good reference on the fleet makeup is the U.S. Census Bureau, vehicle inventory and use survey (VIU) (4). Trucks in this survey exclude smaller vehicles like pickups, panel trucks, vans, sport utility vehicles, and station wagons. The most recent survey (1997) estimated the Minnesota truck fleet at 139,000 vehicles, close to the 163,000 truck registrations estimated from DPS data (table 2.2). Other VIU survey findings include:

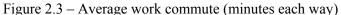
- Agriculture is the state's major truck user, accounting for 30% of the fleet. Other major industry operators are construction, utilities, and wholesale/retail trade. From 1992 to 1997 the number of trucks in agriculture, forestry, construction, and manufacturing fell, but these declines were offset by increases in retail/wholesale trade, utilities, and "other" operations.
- Trucks can be divided into four weight classes. Heavy-heavy trucks, with a gross vehicle weight of 26,000 pounds or more, make up half (48%) the Minnesota truck fleet. Light-heavy trucks are 16% of the fleet; medium size trucks are 22%. Only 14% of the fleet is characterized as light. Between 1992 and 1997, the number of heavy-heavy trucks increased 4%.
- Most trucks (59%) operate locally, with average trips of 50 miles and less. Another 19% are classified as short-range, where a typical trip is between 50 and 100 miles. Fourteen percent take long-range trips of greater than 200 miles. The remaining 8% are used off-road. From 1992 to 1997 local trips declined 3%, while long-range trips increased 4.5%.
- Trucks are driven a wide range of distances annually. Thirty-four percent of trucks travel less than 5,000 miles per year in 1997. At the other extreme, 26% travel more than 30,000 miles per year. In 1992, by contrast, 42% of the fleet traveled less than 5,000 miles a year, and 20% went over 30,000 miles.
- The 1997 Minnesota truck fleet was 42% gasoline powered, and 58% powered by diesel fuel, liquid gas, or some other source. This is a significant shift from 1992, when the ratio was 56% gasoline, and 44% diesel or other fuel. Half the truck fleet averages between 5 and 7 miles to the gallon, another 25% averages between 7 and 9 miles to the gallon.

Household travel is a more familiar concept to most readers, but empirically there is little travel data at the local or regional level. National studies estimate travel patterns by factors like the driver's age, or that of the vehicle (5). Travel behavior surveys in metropolitan areas, such as the Twin Cities, employ sample households to keep a travel log, recording the time, length, and

mode of each trip (6). Unfortunately, these studies tell us nothing specific about household travel patterns in outstate Minnesota. The 2000 Census survey of household characteristics, however, does offer a more localized view of the household work trip (7).

The survey asks households to estimate the average time it takes to get to work. Statewide, the average commute is 22 minutes in each direction. But at the county level, the average work trip ranges from 13 minutes to 32 minutes (figure 2.3). This data excludes work athome occupations, such as farming, yet the shortest travel times are in the state's agricultural southwest. The longest travel times statewide are concentrated in the counties north of the Twin Cities. However, households living near outstate regional centers, like Rochester, and from East Grand Forks to Bemidji, also have some of the more time-consuming work trips.





Source: U.S. Commerce Department, 2000 Census of Population and Housing.

Road networks and road users cannot be grouped into a single class. State roads have higher traffic volumes, and far fewer centerline road miles, than local road networks. Local road networks in the metropolitan area have higher levels of vehicle traffic, and fewer road miles collectively, than do outstate local government networks. Nearly 4 million light passenger vehicles and 201,000 heavy commercial vehicles are registered in the state. Both fleets are increasing in size, but heavy vehicle registrations are growing faster.

Chapter 3. GOVERNMENT PERSPECTIVE.

This chapter takes the government perspective on road funding, and provides an overview of state and local road expenditures, classifying road taxes with respect to system use. The relationships between total road spending, road aid, and the local road tax effort are examined at the county-area level. Low volume networks with high service costs are identified, along with the equalizing effect of road aid on the local tax effort.

State and Local Road Revenues

Minnesota state and local road revenues averaged \$2.55 billion annually between 1998 and 2000 (figure 3.1). This funding was supported by a combination of federal, state, and local government taxes (8, 9, 10). Federal highway grants, derived primarily from federal motor fuel taxes, averaged \$348 million, with a small portion going directly to local governments. State road taxes, from state motor fuels and vehicle registration taxes, averaged \$1.18 billion. These state-level revenues are dedicated to the Highway User Tax Distribution Fund (HUTDF), and redistributed to state and local road authorities according to Article 14 of the state constitution. State roads received 62% or \$731 million, and local roads (primarily counties and cities) got 38% or \$449 million. Total revenues for state roads from both federal and state sources averaged \$1.05 billion. The \$1.50 billion in local government road revenue includes \$474 million from federal and state aid, and \$1.02 billion in local funding.

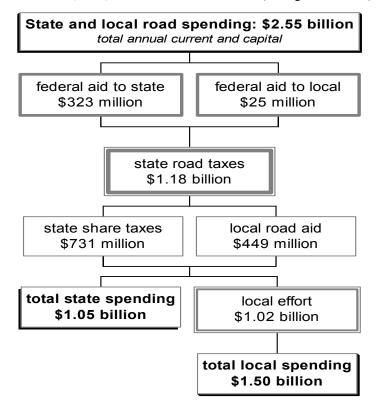
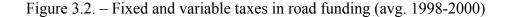


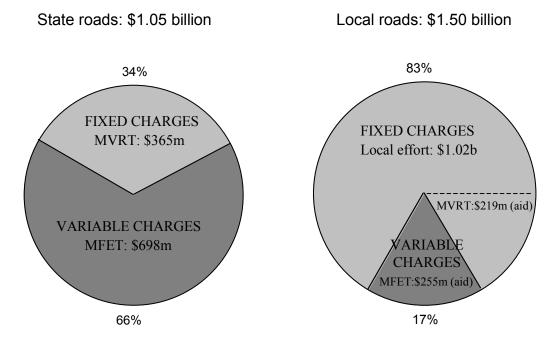
Figure 3.1 – Federal, state, and local road tax revenues (average 1998-2000)

Source: U.S. Census Bureau, Minnesota Department of Revenue, Minnesota Office of the State Auditor.

Governments redistribute road taxes - federal to state, state to local, even local to local in fiscal relationships that have a long history. Implicit in the distribution of road revenues is the current definition of fair burden sharing among federal, state, and local taxpayers. Chapter 4 examines the state cost-share for local roads in more detail, but note for now the relative shares each government provides. Federal highway grants are 14% of Minnesota state and local road revenues. State road taxes account for 46%, and local taxpayers supply the remaining 40%.

Another view of the same revenue data classifies road funding by each tax mechanism's relationship to system use (figure 3.2). State roads are more reliant on travel-dependent taxes than are local roads. Two-thirds of state road funding, or \$698 million, comes from state and federal motor fuel excise taxes (MFET). This pay-as-you-go approach gives road users feedback about travel costs. One-third of state road funding came from motor vehicle registration tax (MVRT), a fixed annual cost, levied without regard to road use.





Source: Minnesota Department of Revenue, Minnesota Office of the State Auditor.

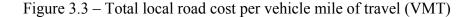
Only 17% of local road funding is derived from the travel-dependent motor fuels tax. Local government general funds, together with state vehicle registration tax dollars, supply the rest. From the road user perspective, these two revenue sources are fixed (MVRT), or hidden, as with property taxes and property tax relief. Compared to state road taxes, local road taxes send road users a weak price signal of the true service cost.

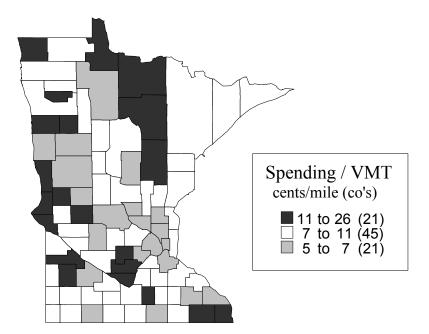
Taxes that vary with use create incentives to optimize travel, which in turn reduces congestion, pollution, and other negative travel effects. But a strong price signal is not the only policy consideration, and fixed charges, even hidden taxes, have a place in road tax strategies. Some road service costs are independent of travel, so the revenue to pay for them need not be travel dependent either. Vehicle owners should pay administrative and other fixed costs as an annual fee regardless of road use. The demand for public safety services, like police and fire, for instance, depends on the need for emergency response, not the distance an individual travels. Indeed, the occasional driver may pose a greater accident risk than the frequent driver, but in the end the accident victim only wants a quick, experienced response.

Likewise, property owners should pay a share of local road costs as a flat fee to assure property access for the fire truck, delivery van, or school bus - regardless of the household's vehicle ownership or use. While some might argue that a strategy based solely on traveldependent taxes would be more fair or create greater tax efficiency, the analysis in chapter 6 will show that policy changes, even radical ones, may only change household tax burdens modestly. The challenge for policymakers is to find the appropriate mix of fixed and variable taxes, which allow for long run investment decisions, and keep road users in touch with the true service cost. Balancing tax equity, of course, is always a significant policy concern.

Local Road Spending, Aid and Effort

Between 1998 and 2000, Minnesota local governments' road spending averaged \$1.50 billion a year. In 2000, county, city, and town networks combined generated 21 billion vehicle miles of travel. The average total cost of local road travel was 7.1 cents per VMT statewide, compared to 3.4 cents on state roads. Local road spending at the county-area level is calculated from individual local government spending and their weighted average contribution to vehicle travel in the county. As with the road use data in chapter 2, counties are divided into 3 groups - 21 with the highest total cost per VMT, 21 with the lowest, and 45 counties with "average" costs (figure 3.3). Total local road spending averaged between 7 and 11 cents per VMT in 45 Minnesota counties. Low cost counties spent between 5 and 7 cents per VMT. In the 21 highest VMT cost counties, spending per vehicle mile of local road travel ranged from 7 cents to as high as 26 cents.





Source: Minnesota Department of Transportation, Minnesota Office of the State Auditor.

Although no clear geographic pattern emerges from figure 3.3, there are some interesting features to the distribution (also see Appendix A). Five of the 7 metro counties are in the low VMT cost group, but so are numerous rural counties scattered around the state. Also, many of the low-volume networks (figure 2.1) are the same counties with high total costs. Twelve low-volume counties are in the high-cost group. By contrast, 12 high-volume counties are in the low-cost group. No low-volume county is also low-cost, and only one high-volume county is high-cost. Measured in vehicle miles traveled, low-volume local road networks are at a cost disadvantage.

Up to this point the analysis has combined county, city, and town networks into local government roads, but to illustrate the impact of state road aid, funding is parsed further between cities and counties. State road aid is meant to compensate local governments for road spending where the public interest is broad, and to assure a minimum standard of service statewide. Three general policy decisions needed to be made in the allocation of state road aid. First, the share of local road costs to be paid from statewide (MFET and MVRT) taxes. Chapter 4 will show the

state's cost share has been fairly stable over time at about one-third of local government road spending.

The second policy choice is the division of aid between county, city, and town governments. State road aid is distributed primarily through the county state aid highway (CSAH) and municipal street aid system (MSAS) programs. As noted earlier, the state constitution sets the allocation of HUTDF dollars to each level of government. Counties get 29%, cities with populations over 5,000 share 9%, and the remaining 62% funds state roads. This formula favors counties over cities by more than three-to-one, and reflects a policy belief that county roads are of greater statewide importance than city streets.

The third policy decision, set by state statue, is dividing aid among individual cities and counties. Factors in the county aid formula include lane miles, vehicle registrations, and long-run investment needs. A portion (10%) of county road aid is also divided equally among all counties. City aid is distributed half on investment need and half on city population. A distinctive feature of city road aid, again set forth in the state constitution, is the exclusion of aid to cities with populations below 5,000 - a test most rural cities fail.

In figure 3.4 county and city spending are sorted from the lowest total VMT cost to the highest. City spending - combined at the county-area level - ranges from 5 cents per VMT, to more than 30 cents in six rural counties. Despite averaging over 3 years, these high VMT costs may reflect a period of large capital investment, or they may demonstrate how some networks have traffic volumes too low to reduce the average total service cost. Many counties have no city of 5,000 or more people, and consequently get no MSAS aid. Some of these small cities may, however, get county financial assistance or county road services, yet for most the local city road tax equals total city road spending. MSAS aid only reduces the local tax burdens in some cities. If the goal of city road aid is to equalize tax burdens, then the policy lacks direction. The distribution formula allocates half the aid on population, suggesting an equally plausible policy objective is to facilitate high-use networks. This approach returns statewide road taxes (MFET and MVRT) back to where they were generated, a policy that favors the Twin Cities metropolitan area, home to most of the state's large cities and the major recipients of municipal street aid.

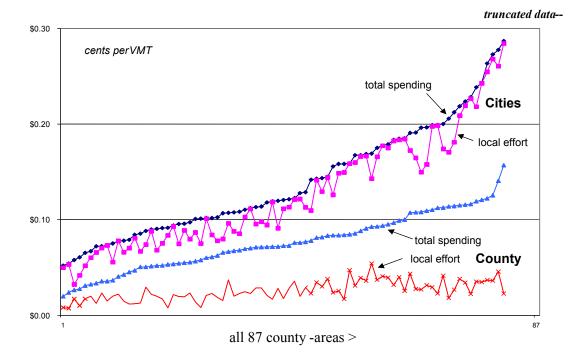


Figure 3.4 – County and city road spending and local effort (avg. 1998-2000)

Source: Minnesota Department of Transportation, Minnesota Office of the State Auditor

The circumstances are different for county roads. Total spending ranges from 2 cents to 23 cents per VMT. County state aid highway (CSAH) transfers have the affect of lowing the local cost of county roads in all 87 counties, and significantly so in the highest total VMT cost counties. This flattening of the local effort is what would be expected, given the county share of HUTDF dollars and factors in the county aid formula. The county road local effort is about even - on a VMT basis - for county taxpayers statewide.

From here the analysis returns to combining county, city, and towns into local government networks. The local road effort is that portion of total road spending left to local taxpayers and the local government general fund. Property taxes, state property-tax relief, special assessments, and other general revenues support the local government general fund. The average local effort is 4.9 cents per VMT statewide, compared to the average 7.1 cents in total spending on local government roads.

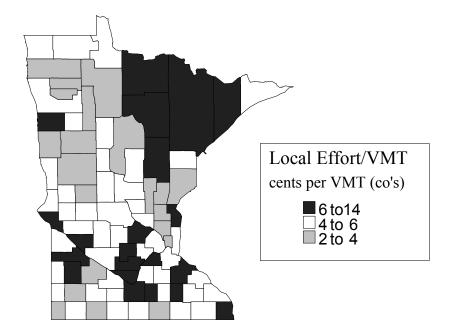


Figure 3.5 – Local road tax effort per vehicle mile of travel (VMT)

Source: Minnesota Department of Transportation, Minnesota Office of the State Auditor

The range of local efforts is much narrower than for total road costs (figure 3.5). Half of all Minnesota county-areas had local government road taxes between 4 and 6 cents per VMT. Big Stone County had the highest local effort (14 cents per VMT), while Beltrami County had the lowest (2 cents per VMT) – both, as it happens, very rural counties.

Comparing Volume to Cost and Effort

One study objective is to determine if areas with low-volume roads (figure 2.1) have higher than average total road costs (figure 3.3), and whether low-volume also translates into a higher than average local tax effort (figure 3.5). In four counties the answer is yes – Aitkin, Big Stone, Norman, and Yellow Medicine have low-volume local road networks, high total VMT costs, and high local road tax efforts.

Not all low-volume networks, however, have high service costs and require high local taxes. Eight more low-volume counties had high total VMT costs, and 7 of these only required an average local effort. One county (Red Lake) started in the high total VMT cost group, but finishes in the low effort group. Of the remaining 9 low-volume counties, 6 had average total

VMT costs and average local efforts. Three others had average total VMT costs and a low local effort.

A corresponding assessment tests high-volume networks, to see if they have inherently lower total costs and lower local taxes. Only one high-volume local road network (McLeod County) was in the high total VMT cost group and had a high VMT local effort. Eight of the 21 high-volume counties had average total costs, and 5 of these also had a high local effort. Twelve high-volume counties were in the low total cost group, and two (Ramsey and Anoka) were in the low effort group.

Low-volume local road networks tend to cost more per VMT, and high volume networks tend to cost less. Low-volume is a disadvantage to local road cost efficiency when measured in vehicle miles traveled. Because of state road aid, just as many (13) low-volume networks, as high volume networks, require an average local effort. Indeed, more high-volume networks have a high local effort than do networks in the low-volume group. Put another way, there are more low-volume counties in the low effort group, than there are high-volume counties.

Chapter 4. ROAD TAX TRENDS

The government perspective is continued in this chapter, but the focus shifts from current funding levels to historical trends and fiscal relationships. State and local cost sharing is examined for the U.S. over the last century, and Minnesota over the last decade. State cost sharing has been relatively stable, even as total local spending increased. Trends in Minnesota's three major state road taxes are reviewed, along with federal highway grants. Revenues from all four sources increased over the last decade, but not at the same rate.

Intergovernmental Fiscal Relations

The Federal Highway Administration (FHWA) estimates local road spending in the U.S. annually dating back to 1920 (11). This series also documents the relative share of costs paid from federal, state, and local funds. The left scale in figure 4.1 shows that in the beginning, as it were, local roads were financed 100% locally. But through the 1930's Depression and up to the start of World War II, state governments increased their share of local road funding to about one-third of all costs. This cost allocation was very stable until the early 1970's, when the federal government increased its share of local road funding in response to declining state road revenues during the OPEC oil embargos. However, as federal grants fell with the 1980's new federalism, the displaced state cost-share did not return, and over time the local effort increased several percent above the previous historic levels.

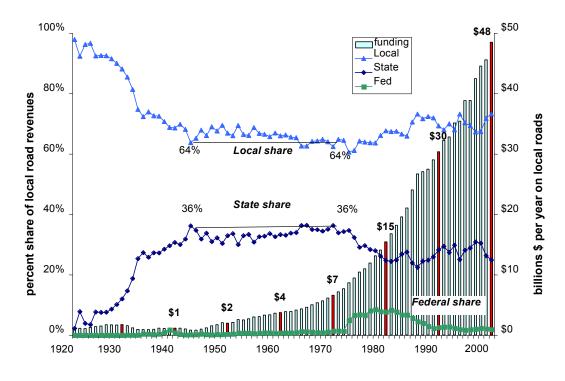


Figure 4.1 - U.S. local government roads 1920-2000 (FHWA)

Source: Federal Highway Administration, U.S. DOT.

Another notable feature of this timeline is the rapid growth in U.S. local road spending (right scale). Nominal spending increased from \$1 billion in 1940 to nearly \$50 billion in 2000. During this period, U.S. local road spending doubled every 10 years, until the last decade, when for the first time, local road spending increased by just over 50%.

While no long time series of data is available for individual states, policy information can be found at the state level looking back over the 1990's. Like the nation as a whole, Minnesota local road spending (in nominal or current year dollars) increased 54% in the last decade (figure 4.2). Spending rose from \$1.3 billion in 1991 to nearly \$2 billion in 2000. (This estimate differs significantly from the chapter 3 estimate of \$1.5 billion, but since the latter is a 3-year trailing average, and the FHWA value includes public safety, the true spending level is probably somewhere in between). Regardless of the accounting discrepancies, the cost-share ratio according to FHWA data has remained stable at one-third state aid, two-thirds local effort.

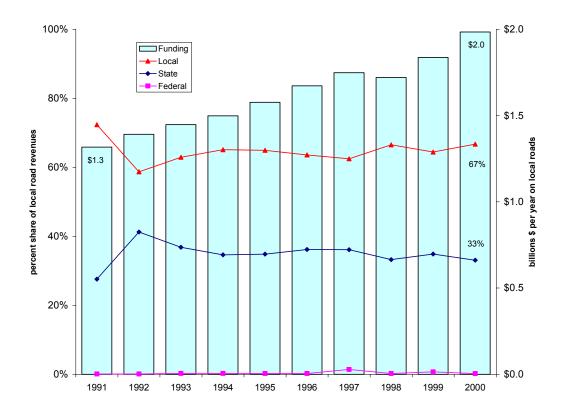


Figure 4.2 – Minnesota local road spending 1991-2000 (FHWA)

Source: Federal Highway Administration (includes public safety spending).

Road aid is an important policy lever, through which cost sharing influences the tax system's efficiency and fairness. But the impact of aid on road service or tax burdens is hard to measure, much less properly set through policy intervention. Too much aid and local residents pay less than their share, and demand more and better services. This leads to inefficiencies as other public and private investments are forgone. Too little aid and road construction and maintenance suffers. Over time, the lack of adequate road funding can hurt community safety and economic development, rendering the area less attractive to households and business. Decision makers must balance the use of road aid with clear policy outcomes and periodically review the aid formulas to assure these goals are being met.

State Road Revenues Trends

Three state level road taxes, along with federal highway planning and construction grants, play important roles in state and local road funding. These four revenue streams are not all growing at the same rate, nor are they influenced by the same factors. The most significant in

total dollar value is the state motor fuels excise tax (figure 4.3). In 2000 MFET receipts totaled \$611 million, up 35% from the \$452 million in 1991 (12,13).

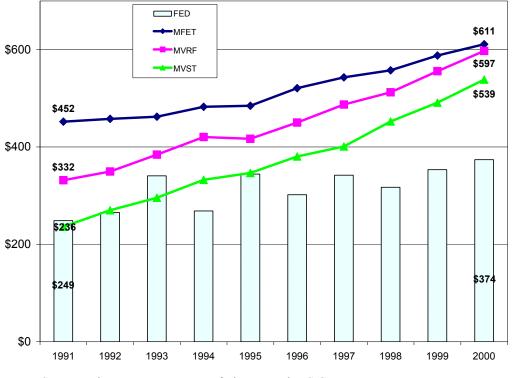


Figure 4.3 – State level road taxes and federal road aid (1991-2000)

Source: Minnesota Department of Finance and U.S Census Bureau.

Minnesota's motor fuels excise tax is 20 cents per gallon on both gasoline and diesel fuel. Fuel taxes are tied to fuel use, and fuel use is a function of three factors. One is the number of vehicles on the road, which chapter 1 showed to be is growing at about 5% a year. The second is fuel economy, which for the U.S. fleet as a whole has declined modestly (14). A third factor is the number of vehicle miles traveled, which nationwide is growing at about 1% a year (15).

Motor vehicle registration tax receipts rose 80% between 1991 and 2000, increasing from \$332 million to \$597 million. In the following fiscal year (2001) vehicle registration tax reductions took effect, and receipts fell to \$467 million. Several factors influence MVRT collections, including the size of the vehicle fleet and the value of the vehicles registered. Again, the number of passenger and commercial vehicles is growing at roughly 5% a year. The value (measured by the manufacturers suggested retail price) of new passenger vehicles - less

important to MVRT receipts now than before the 2001 reforms - continues to rise, despite the financing discounts in the new car market (16).

Motor vehicle sales taxes are levied at the time of a vehicle title transfer, and have been part of the Minnesota state tax system since 1971 (17). This tax is often, erroneously, referred to as the motor vehicle excise tax or MVET. But an excise tax is levied by the unit of measure, such as a gallon of gasoline. The motor vehicle sales tax is an ad velorum tax, levied against the vehicle price at the same (6.5%) rate as any general taxable purchase. MVST revenues are influenced by conditions in the general economy, the size of the vehicle fleet, and of course, the value of the vehicle purchases. In 2000 the motor vehicle sales tax generated \$539 million in revenue, more than double the \$236 million in 1991. MVST receipts have traditionally gone into the state general fund, but starting in F.Y 2003, 32% is statutorily dedicated to the HUTDF for roads.

The federal excise tax on motor fuels is collected and redistributed to states; however, not all taxes collected in the state are returned for roads. The portion coming back for road service is in the form of highway planning and construction grants. Such grants to Minnesota totaled \$374 million in 2000, up 50% from \$249 million in 1991.

The standard federal gasoline tax is 18.4 cents per gallon and the diesel rate is 24.4 cents.(18) But Minnesota is a 10% ethanol (or gasohol) state; so in 2003 the federal MFET at the fuel pump on gasohol is 13.2 cents per gallon. Proceeds from the tax are divided among four federal accounts. The federal highway trust fund gets 7.74 cents, and it is from this account that Minnesota gets highway planning and construction grants. The federal mass transit account receives 2.86 cents. A separate fund to address leaking underground storage tanks gets 0.1 cents, and 2.5 cents goes into the federal government general fund. The important point for Minnesota state and local decision makers is that the level and distribution of federal highway or other grants are beyond their direct policy control. The lesson for the individual taxpayer is that the 13.2 cents federal MFET they pay at the fuel pump is not returned to the state for road purposes in the same way that the 20-cent state MFET is dedicated to road funding.

Chapter 5. TAXPAYER PERSPECTIVE

This chapter, and the next, take the perspective of the average household, and calculate the road taxes associated with homeownership (local effort), vehicle ownership (MVRT), and road use (MFET). Four representative households are created to demonstrate the taxpayer impacts, and their road-related characteristics are developed in this chapter. The next chapter compares the household tax impacts under current law to three policy alternatives.

Taxing Vehicle Ownership and Use

In this exercise, household vehicle choices are limited to three of the 10 best selling cars and light trucks in America (figure 5.1). The first is a Toyota Camry, the lowest priced and most fuel-efficient option (MPG or miles per gallon). The second vehicle, a Ford Taurus, has nearly the fuel-efficiency of the Camry, but costs a little more.

Toyota Camry	1992	1995	1998	
MSRP: \$	\$14,800	\$16,400	\$16,950	
MPG city:	22	23	23	
MPG hwy:	29	31	32	
Ford Taurus	1992	1995	<u>1998</u>	
MSRP: \$	\$15,000	\$17,600	\$18,250	
MPG city:	20	20	19	
MPG hwy:	29	30	28	
Ford F-150	1992	1995	<u>1998</u>	
MSRP: \$	\$13,450	\$16,150	\$18,000	
MPG city:	15	15	15	
MPG hwy:	18	19	19	

Figure 5.1 – Households have three vehicle choices

Source: Edmunds Automotive Guides, <u>http://www.edmunds.com/</u>

The third option is the Ford F-150 pick up – the number one selling vehicle in America since 1982 - is less fuel-efficient than the Camry or Taurus, and has the fastest rising (MSRP) price of the three.

In this example, each vehicle also comes in three model years. The average passenger vehicle in America is 8 years old (19). In tax year 2000, the average vehicle would have been a 1992 model. A 1995 vehicle would be 5 years old, and a 1998 model, 2 years old. The first ownership tax is the fixed annual motor vehicle registration tax (table 5.1). Passenger vehicle taxes are based on age and depreciated value. For the three example vehicles, the registration tax is calculated based on the 2001 policy reforms, which imposed a tax cap or maximum fee on vehicle registrations.(20) While the tax cuts did not come until the following year, this capping of the MVRT more accurately portrays current law for the baseline household tax examples.

Table 5.1 – MVR	T: motor vehicl	le registration ta	ax
Model year	1992	1995	1998
Vehicle age	8	5	2
Camry	\$74	\$99	\$189
Taurus	\$75	\$99	\$189
F-150	\$67	\$99	\$189
See: Minnesota Stati	ies 2002 chapter 1	68 section 013	

See: Minnesota Statues 2002, chapter 168, section 013.

The motor vehicle registration tax (MVRT) has three parts. The first step is calculating the vehicle's taxable value. New from the factory, every vehicle has a suggested retail price that stays associated with the vehicle over time. With each passing year the value of the vehicle is depreciated according to a schedule defined in state statute, and this becomes the current year taxable value. Against this taxable value, the second element, a 1.25% ad velorum tax is levied to establish the new annual tax. Prior to the 2001 policy reforms, for all but brand new vehicles, the calculation would have ended there. Now, new passenger vehicles pay the full 1.25% of their MSRP in registration taxes, but the tax on older vehicles are capped – the third element. On a vehicle two year old the limit is \$189, and on vehicles three years and older the maximum tax is \$99. The minimum tax on any passenger vehicle is \$35. For the example vehicles, the MVRT ranges from \$67 on the 1992 F-150, up to \$189 on all of the 1998 (2-year old) vehicles. All of the 5-year-old models also hit their \$99 maximum vehicle registration tax.

<u>Motor fuel excise taxes</u> vary with fuel use, a function of the vehicle's fuel economy and how far it is driven. The more you drive, the more fuel you use, and the more taxes you pay. The average passenger vehicle in America is driven 11,800 miles a year.(21) Naturally, the more fuel-efficient the vehicle, the less paid in fuel taxes per vehicle mile of travel, however, the more vehicle miles driven, the higher the fuel tax bill. State motor fuels taxes are calculated for the example vehicles in 6,000-mile increments from 6,000 to 18,000 miles a year (table 5.2). To further simplify the calculation, all household travel is 55% local and 45% highway, as suggested by EPA fuel economy ratings. Minnesota's motor fuels tax rate is 20 cents per gallon, and has been since 1988.(22)

1 4010 5	.2 1111	1. state more	i iucis cacise u	in
	M	iles 6,000	12,000	18,000
Camry	- 1998	\$46	\$91	\$137
Camry	- 1995	\$46	\$92	\$138
Camry	- 1992	\$49	\$97	\$146
Taurus	- 1998	\$54	\$108	\$162
Taurus	- 1995	\$51	\$102	\$153
Taurus	- 1992	\$52	\$103	\$155
F-150	- 1998	\$74	\$148	\$222
F-150	- 1995	\$72	\$145	\$217
F-150	- 1992	\$72	\$145	\$217

Table 5.2 – MFET: state motor fuels excise tax

For the example vehicles, state motor fuels excise taxes range from \$43 to drive a 1998 Camry 6,000 miles, up to \$216 for the 1992 F-150 to go 18,000 miles. The MFET varies with road use or number of miles driven, and can be expressed as a cost per VMT. The comparable MFET is 0.7 cents per VMT for the Camry and 1.2 cents for the F-150.

The motor vehicle sales tax is an ownership tax that only applies when there is a vehicle title transfer. The tax rate is the same 6.5% that applies to general sales transactions. Starting in FY 2003, one third (32%) of MVST receipts are dedicated to the HUTDF. While this dedication was not in effect in 2000, the tax can still be calculated as if it were. One method to depreciate the vehicle's MSRP to estimate a sale or taxable value is to follow the schedule for calculating vehicle registration taxes. In the first two model years, the vehicle is valued for tax purposes at 100% of the original MSRP. In the third and fourth model year, the taxable value is reduced to 80% of the MSRP, and so on over time. A simpler approach assumes a straight-line deprecation of the MSRP by 10% each year. Only the 32% dedicated to roads is reported in table 5.3, and the MVST is not included later in the baseline household taxes.(23)

Table 5.3 – MVST: motor vehicle sales tax (road fund share)						
Model year	1992	1995	1998			
Vehicle age	8	5	2			
Camry	\$62	\$171	\$282			
Taurus	\$62	\$183	\$304			
F-150	\$56	\$168	\$300			
Using 10% per year depreciation of 2000 MSRP.						

For the example vehicles, the vehicle sales taxes (for roads) are reasonably close by model year, but not with age. The 1992 Camry is typical of the model year, with \$62 in sales tax – based on the straight-line depreciation schedule. While only a third of the overall MVST goes for roads, the taxpayer may view the entire \$192 sales tax levy as a road charge. If the 2-year old F-150 were bought in 2000, assuming a 10% annual MSPR depreciation, the sale would generate \$936 in total sales taxes and \$300 for roads.

Property Taxes and Road Service

The three vehicle ownership and use taxes (MFET, MVRT, MVST) are the easiest roadrelated taxes to calculate, and collectively explain most of the average household road tax bill. However, the remaining local effort is often the largest single piece and the more difficult to estimate. Taxpayers share the cost of local roads, not offset by state road aid, through the local government general fund. Property taxes, state general-purpose aid (or property tax relief), special assessments, and other general revenues support the typical local government general fund. This analysis assumes the local road effort is paid proportionately from the two main fungible sources, property taxes and state general-purpose aid.(24) For property owners this implies that property taxes do not represent the full value of local road service.

Two data sources provide the link between local road spending and the value of local road service to homeowners. The first is the counties and cities data from the State Auditor that has been used throughout this report. In this exercise, the 7-county metropolitan area is reported separately from non-metro Minnesota, and only for tax year 2000. Counties and cities spent \$1.5 billion on Minnesota local roads in 2000 (table 5.4)(25). The local road effort for county and city taxpayers was \$927 million, after subtracting \$560 million in state (and federal) road aid. Between the 7-county metropolitan area and outstate Minnesota, outstate spending was higher. Non-metro road aid was nearly twice that of the 7-county metropolitan area, leaving the local effort, in dollar terms, split almost evenly between metro and non-metro.

Table 5.4 – Local road spending and general funds (2000)							
(million dollars)	MN total	7-co metro	non-metro				
Total road spending*	\$1,487	\$ 636	\$ 851				
	,						
Categorical road aid	\$ 560	\$ 186	\$ 374				
Local road effort	\$ 927	\$ 450	\$ 477				
* Source: Office of the	State Auditor, 200	0 Revenues, Exper	nditures, and Debt.				
General funds**	\$3,333	\$1,869	\$1,464				
Local tax levy	\$2,412	\$1,436	\$ 976				
Property tax relief	\$ 921	\$ 433	\$ 488				
** Comment Minnerster I	I D	2000 - 1-4					

** Source: Minnesota House Research, pay 2000 simulation.

The second data source is the Minnesota House Research pay 2000 property tax simulation (26). This simulation, or "run" as they are known, estimates total property taxes and state tax relief for the various local tax districts (table 5.4), and homestead property taxes in numerous regions around the state, including the average metro and non-metro home (table 5.5).

First the simulation uses government level general funds and state property tax relief estimates. The \$3.3 billion in county and city general funds, from property taxes and state property tax relief, is only part of a larger \$7.9 billion total budget. Focusing on the general funds portion, for every dollar in state property tax relief (\$921 million) counties and cities raised \$2.62 in local property levies (\$2.4 billion). In the metro area the ratio of property taxes to state aid is higher (3.3:1) than outstate (2:1).

The simulation also incorporates data from county assessors, which estimated the average metro home value at \$132,600, and the average non-metro homestead at \$78,700. Homestead property taxes - for school, county, city, and special district services - are estimated at \$1,904 for the average metro home, and \$813 for the average outstate home. The county and city share of total property taxes were estimated at \$1,084 and \$463 respectively.

Table 5.5 – Local road eff	fort for	average v	value hor	me
(dollars)		metro	non-n	netro
Average home value*	\$1.	32,600	\$7	8,700
All property taxes*	\$	1,904	\$	813
County/city share*	\$	1,084	\$	463
Local road effort	\$	207	\$	140
Property tax to roads	\$	149	\$	92
Relief aid to roads	\$	58	\$	48
* Minnesota House Desearch	nav 2000	nronarty to	v cimulat	ion

* Minnesota House Research, pay 2000 property tax simulation

The local road effort is calculated in this study using county and city homestead taxes (table 5.5), and the ratio of property taxes to state aid in county and city general funds (table 5.4).

- In the metropolitan area, the county local road effort is 7.5% of the general fund (property taxes and state relief combined). On the other hand, metro city road spending is 41% of city property taxes and state aid. The effective rate for metro area county and city homestead road taxes is 14% of the property taxes and an equal share of the state tax relief.
- For non-metro counties, 23% of the general fund is used for roads. In non-metro cities, 43% of property taxes and state tax relief is needed to pay the local road effort. The effective rate on county and city non-metro homesteads is 20% of the county/city property taxes and property tax relief for road service.

For example, if the average metro homeowner pays \$1,084 in county and city property taxes, 14% or \$149 can be assigned to local roads. But for every property tax dollar there is 30 cents of state relief, contributing another \$58 to local road service. The total value of local road services to the homeowner is really \$207, not the \$149 in property taxes alone. Of course, the argument could be made that property taxes pay for roads, regardless of state general-purpose aid. But the value of road service or local effort would not change. Assuming the metro local road effort (\$450 million) is paid strictly from local property levies (\$1.44 billon), the road share of property taxes would rise to 19%, or again \$207 of the \$1,084 in combine total county and city levy.

Outstate the local road effort (\$477 million) could also be paid from (\$1.46 billion) the local general fund, or the (\$976 million) local property taxes only. The average-value non-metro home paid \$463 in county and city taxes, and roads account for 20%. The road-related property tax on this homestead is \$92, but state tax relief contributes another \$48 for roads – using the 2.2:1 ratio of property taxes to state aid for outstate local governments. The average non-metro homeowner received \$140 in city and county road services for \$92 in property taxes.

Metro	Ι	Low	~ 1	verage	ł	High	Extr	a high
Homestead value:	<u>(\$88</u>	<u>8,400)</u>	<u>(</u> \$13	2,600)	<u>(</u> \$1'	76,800)	<u>(</u> \$26	5,200)
Local effort	\$	106	\$	207	\$	313	\$	524
Road property taxes	\$	76	\$	149	\$	225	\$	377
Road tax relief	\$	31	\$	58	\$	88	\$	147
Non-metro	Ι	Low	Av	erage	I	High	Extr	a high
Homestead value:	<u>(</u> \$52	2,500 <u>)</u>	<u>(</u> \$78	<u>,700)</u>	<u>(</u> \$10	04,900 <u>)</u>	<u>(</u> \$15	7,400)
Local effort	\$	92	\$	140	\$	214	\$	408
Road property taxes	\$	60	\$	92	\$	140	\$	268
Road tax relief	\$	32	\$	48	\$	74	\$	141
Local effort Road property taxes	\$ \$	92 60	\$ \$	140 92	\$ \$	214 140	\$ \$	408 268

Table 5.6 – Homestead local road effort by property value

Using the same method, the local road effort and property tax contribution are estimated for the other homestead values in the Minnesota House Research simulation (table 5.6). The low-value non-metro home gets \$92 in local road services for \$60 in property taxes. The extra-high value metro home paid \$377 in county and city property taxes and received \$524 in local road service.

If state property tax relief pays part of the local road effort, this assumes someone, potentially other than the homeowner, is supporting the remaining share of service costs. State property tax relief is paid to local governments from the state general fund, which is supported mainly by individual income taxes and general sales taxes. The 2000 *tax incidence study* found the state tax system mildly progressive, while local taxes were applied evenly across income classes. While it is possible to pursue the final tax incidence of state aid in local road tax relief, this analysis assume the homeowner pays the local road effort on their own property. This assumption may understate or overstate the tax burden depending on household characteristics like income, but it also demonstrates the tax impacts of maintaining road service absent state general-purpose aid programs, like Local Government Aid or LGA.

Chapter 6. HOUSEHOLD BUDGET IMPACTS

What if road taxes were based on road use? How much would the average tax bill change? Who would win, and who would lose? This chapter estimates the road taxes of four representative households using current law as a baseline. Of the four representative households, three have jobs, and one is retired. Each has a home, car(s), and travel patterns, which not coincidentally, match the features and taxes calculated in chapter 5. Household road taxes are reduced to three elements, the state motor fuels tax, vehicle registration taxes, and the homestead local road effort.

Two other road-related taxes are calculated, but not included in the baseline assessment. The federal motor fuels tax receipts come back imperfectly to the state in highway grants, and state policymakers have no control over funding levels. Without the federal grants, the state and local road (revenue-neutral) budget target falls from \$2.55 billion to \$2.2 billion. Also excluded from the household impacts is the motor vehicle sales tax, which is periodic, and therefore it would be misleading to allocate them to an individual taxpayer in a single tax year. While just four representative households are examined in this analysis, the reader should be able to use these examples as a guide to estimating the tax impacts for any combination of household factors or policy alternatives.

Baseline Road Taxes

The first representative household is a single retiree with \$15,000 a year in income (figure 6.1). This household lives in a low-value home outstate, and drives an 8-year old Camry, 6,000 miles a year. Chapter 5 showed that the local effort on a low-value non-metro home is \$92. Registering and driving an 8-year old Camry 6,000 miles cost another \$123. The baseline road tax for Household 1 is \$217 a year, or about 1.5% of income.

If the 1992 Camry were bought during the tax year there would be \$192 in motor vehicle sales tax, of which \$62 would go to roads. In addition, household 1 would pay another \$45 in federal motor fuel taxes. Household 1 total road taxes would increase to \$262 with the federal taxes, and potentially \$324 with a MVST contribution to roads.

0			
Income	\$15,000/yr	Share of income:	1.45%
		Road taxes	\$217
Homestead	Low value rural	Local effort	\$92
Vehicle	1992 Camry	MVRT	\$74
Travel	6,000 miles	MFET	\$49



Household 2 is a single worker earning \$30,000 a year (figure 6.2). This household lives in an average value home in the 7-county metro, and drives a 5-year old F-150 12,000 miles a year. The annual road tax for Household 2 is \$451, or 1.5% of income.

8			
Income	\$30,000/yr	Share of income:	1.50%
		Road taxes	\$451
Homestead	Average value metro	Local effort	\$207
Vehicle	1995 F-150	MVRT	\$99
Travel	12,000 miles	MFET	\$145

Figure 6.2 - Household 2: baseline road taxes



The federal motor fuels tax bill would add another \$133. If the household vehicle were bought in the tax year, the MVST would be \$202, with roads getting \$65. The total potential road-related taxes for household 2 are \$649.

Household 3 is a two-car family in an average value non-metro home (figure 6.3). Their first vehicle is a 5-year-old Taurus that is driven 12,000 miles per year. The second vehicle is a 2-year-old Camry driven 18,000 miles annually. The annual road tax bill for this household is \$667, representing 1.5% of the household's \$45,000 annual income.

riguit o	0.5 - Household 5. Dasehind		
Income	\$45,000/yr	Share of income:	1.48%
		Road taxes	\$667
Homestead	Average value rural	Local effort	\$140
Vehicle	1995 Taurus	MVRT	\$99
Travel	12,000 miles	MFET	\$102
Vehicle	1998 Camry	MVRT	\$189
Travel	18,000 miles	MFET	\$137

Figure 6.3 - Household 3: baseline road taxes

Household 3 would have a federal MFET of \$219 annually. Road taxes including the federal levy would come to \$886. Household 3 has two vehicles, if both were purchased during the tax year the MVST would have totaled \$537, or \$172 for roads. Including the road portion of sales taxes on both vehicles in the same year, the potential total road tax burden would be \$1,058.

The baseline road taxes for Household 4 are \$1,075 annually (figure 6.4). This household is a two-car family living in a high value metro home. Their first vehicle is a 2-year-old Taurus

driven 12,000 miles per year. The second vehicle is a 2-year-old F-150 driven 18,000 miles a year. Road taxes take 1.8% of the household's annual \$60,000 income.

Income	\$60,000/yr	Share of income:	1.79%
		Road taxes	\$1,075
Homestead	High value metro	Local effort	\$313
Vehicle	1998 Taurus	MVRT	\$189
Travel	18,000 miles	MFET	\$162
Vehicle	1998 F-150	MVRT	\$189
Travel	18,000 miles	MFET	\$222

Figure 6.4 - Household 4: baseline road taxes

The federal motor fuel taxes for this household are \$351. Again, if both vehicles were purchased during the year, the MVST portion dedicated to roads would total \$604. The potential road tax bill for household 4 could nearly double from the baseline assessment to \$2,030.

Three Policy Alternatives

Every legislative session there are new ideas for alterative ways to fund Minnesota roads, and some reforms, like those of the 2001 session, have been significant. This analysis offers three radical policy alternatives that illustrate the household impacts, or lack thereof, from extreme tax policy shifts. The first alternative pays for roads with a 4.2-cent vehicle mileage tax. The second alternative pays for roads with a 75-cent motor fuels excise tax. The third alternative is a mix of taxes similar to the current law baseline (one-third variable, two-thirds fixed), but the fixed fees are uniform and explicit.

<u>Policy alternative 1</u> completely eliminates the current road tax system, and replaces it with a mileage tax on all vehicle travel. The total (revenue-neutral) \$2.2 billion in state and local road costs are spread evenly over the 52 billion vehicle miles of travel, to yield an average VMT cost of 4.2 cents. In this alternative, passenger and commercial vehicles pay the same rate, as do vehicles traveling on local or state roads. The average passenger vehicle in America is driven about 12,000 miles a year. If the same were true in Minnesota, at 4.2 cents per VMT, the average single-vehicle family would pay \$504 in road taxes annually.

The <u>second policy alternative</u> eliminates the current road tax system, except for the motor fuels excise tax, which is increased to 75 cents per gallon to compensate for the lost revenue. Once more, the revenue-neutral budget target is \$2.2 billion for state and local roads. Minnesota's current tax on motor fuels is 20 cents a gallon, generating \$610 million in revenues in fiscal year 2000. Assuming no elasticity or substitution effects, increasing the tax to 75 cents a gallon would generate \$2.2 billion. Using average vehicle travel of 12,000 miles a year, and a fleet fuel efficiency of 19 miles per gallon, fuel consumption would approach 630 gallons. Taxed at 75 cents a gallon the typical vehicle/driver would pay \$475 annually for state and local roads.

<u>Policy alternative 3</u> is more complicated than the first two, and not so different from current law. What is different is that fees are uniform and explicit. The policy is a combination of fixed fees on property and vehicles, a higher motor fuel excise tax, plus 100% of motor vehicle sales tax receipts. Under this scheme, all passenger and commercial vehicles pay a \$50 annual registration tax. Every residence is charged a "front door" fee of \$200 a year, while businesses are charged \$1,200. Finally, the state motor fuels tax is increased from 20 cents a gallon to 28.5 cents, comparable to the (2003) Wisconsin rate. The budget target remains the same \$2.2 billion, and there are no elasticity effects or consumer response to price changes.

In 2000 the MFET raised \$610 million at 20 cents a gallon, therefore a 28.5 cents tax would generate \$870 million. A \$50 MVRT on Minnesota's 4.2 million light and heavy vehicles would yield \$210 million. For most vehicle owners this would represent a tax reduction, and put Minnesota in line with surrounding states for passenger vehicles. Wisconsin, for example, charges \$45 annually to register a passenger vehicle. In Minnesota the motor vehicle sales tax generated \$540 million in 2000. Only a third of this revenue is currently allocated to roads, but in this scenario 100% is dedicated to the HUTDF.

41

The last element of policy alternative 3 is a property access charge or "front door" fee. Minnesota has 1.5 million single-family homes, and another 500,000 multiple dwelling units. If each home were charged the same \$200 flat tax it would raise \$400 million. In addition, there are roughly 150,000 commercial establishments in Minnesota, according to Labor Department establishment surveys (27). Assuming these establishments only have one front door, and dismissing for the moment that commercial property road service needs can be immensely different, each establishment is charged a flat \$1,200 front door fee, which raises another \$180 million.

Comparting the Baseline to Alternative Policy Impacts

The representative household road taxes under current law and the three policy alternatives show some surprising impacts (figure 6.5 and table 6.1). Household 1, the retire living in a low-value home outstate, driving an older fuel efficient vehicle 6,000 miles a year, pays about the same road taxes under current law as any of the alternative scenarios. This household does best under policy alternative 2, with the motor fuels tax raised to 75 cents per gallon. Conversely, Household 1 pays the highest road taxes (\$318) under policy alternative 3, largely due to the \$200 property access fee. A similar result occurs for household 2, the single worker/driver living in the average metro home, and driving the less fuel-efficient pickup 12,000 miles a year. Under any of the scenarios household 2 is within \$100 of the current law impacts, and would be indifferent between the baseline and policy alternative 3.

The impacts are a little more variable for household 3 and household 4. The VMT tax nearly doubles the road tax bill for household 3, since their two vehicles are drive a combined 30,000 miles a year. Under the second policy alternative (a 75-cent MFET), the household total tax is \$229 over the current law baseline. Household 3 actually saves \$33 under policy alternative 3, with higher gas taxes, lower registration fees, and a \$200 front door fee.

Household 4 saves under policy alternative 3 as well, largely in MVRT, since the household has are two fairly new vehicles. The current law tax of \$189 on each vehicle is reduced to \$50 tax each. Household 4 does the least well under the VMT tax and higher MFET scenarios, given the household's high travel miles (a combined 36,000 miles a year), and relatively fuel-inefficient vehicles. Despite the radical nature of the policy reforms modeled in

this exercise, the road tax impacts on these representative households are fairly modest. Households that travel more, or have less fuel-efficient vehicles, pay more in road taxes.

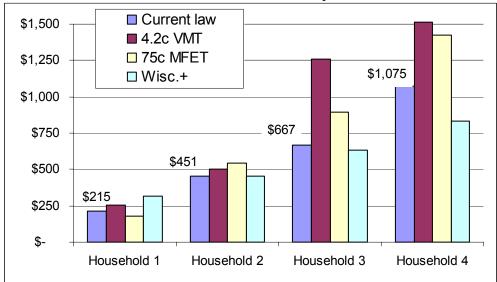


Figure 6.5 Household baseline/alternatives road tax comparison

The two variable tax mechanisms (VMT and higher MFET) also illustrate policy impacts. Both policy alternative 1 (4.2-cent VMT tax) and policy alternative 2 (75-cent motor fuels tax) raise the same \$2.2 billion in revenue, but send distinctly different market signals. The more fuel-efficient the household vehicle(s), the more in favor the household would be of higher fuel taxes over a flat mileage charge. Higher relative fuel taxes would encourage fuel economy, thus reducing some negative externalities. VMT taxes may encourage less travel by making explicit the cost, but they do not encourage fuel economy, and might even have the opposite effect. The decision for state policymakers is whether the tax code should be used to encourage fuel economy with higher fuel taxes, or to assume that consumers make informed decisions about the vehicles they drive, including their fuel economy, and thus tax all vehicles equally based solely on their (VMT) use of the road.

POLICY		rrent law eline	ernative 1 c VMT	 rnative 2 MFET	Alte Wic	rnative 3 s+
	Household 1	\$ 215	\$ 252	\$ 182	\$	318
1992 Camry	MVRT	74	0	0		50
6,000 miles travel	MFET	49	252	182		68
Low value rural home	LOCEFFT	92	0	0		200
	Household 2	\$ 451	\$ 504	\$ 543	\$	453
1995 F-150	MVRT	99	0	0		50
12,000 miles travel	MFET	145	504	543		203
Average value metro home	LOCEFFT	207	0	0		200
	Household 3	\$ 667	\$ 1,260	\$ 896	\$	634
1995 Taurus	MVRT	99	0	0		50
12,000 miles travel	MFET	102	504	383		143
1998 Camry	MVRT	189	0	0		50
18,000 miles travel	MFET	137	756	513		191
Average value rural home	LOCEFFT	140	0	0		200
	Household 4	\$ 1,075	\$ 1,512	\$ 1,423	\$	831
1998 Taurus	MVRT	189	0	0		50
18,000 miles travel	MFET	162	756	608		227
1998 F-150	MVRT	189	0	0		50
18,000 miles travel	MFET	222	756	815		304
High value metro home	LOCEFFT	313	0	0		200

Table 6.1 – Baseline and alternative policy household road tax impacts

MVRT (motor vehicle registration tax), MFET (motor fuels excise tax), LOCEFFT (local tax effort)

Another comparison can be made between the MVRT and MFET under current law baseline, and the comparable (Wisconsin-like) taxes of policy alternative 3. Were the MFET raised from 20 cents to 28.5 cents per gallon, and the MVRT cut to \$45 - as opposed to the (\$99/\$189) current structure - only household 2, with the older F-150, would not benefit. The other households get a modest tax savings from such a trade-off.

The funding alternatives and representative households in this report demonstrate potential taxpayer impacts. The larger job of the policymaker is to find an acceptable balance of tax efficiency, equity, and management goals. Does today's road tax policy encourage the efficient allocation of financial resources? Is the entire tax system, not just road taxes, applied fairly across the state and economy? Are tax burdens and aid sharing done equitable over time, location, and transportation modes? Do taxpayers understand the road tax system, and is it easily

managed and enforced? Is Minnesota competitive regionally with respect to road service and road taxes? Will the revenues be there in the future to adequately fund road spending? This last question is the subject of our next research report. Trying to answer the other questions might be a good place to start the road policy debate in your community.

Chapter 7. CONCLUSIONS

Road networks and road users vary widely.

Road services exist on a continuum from high-speed long-distance state roads to the regional connection and property access of local roads. Road network characteristics and funding needs change with system volume, geographic region, and government ownership. Road users also take many forms - light vehicles to heavy, high-travel to low-travel. State roads have higher volumes than local government networks. In the Twin Cities metropolitan volume on both state and local roads are higher than outstate networks. Low-volume local road networks are common in the west central and northwest regions of the state.

State and local roads generate 52 billion vehicle miles of travel a year.

Minnesota roads generated 52 billion VMT in 2000 on 132,000 centerline miles of road. Interstate highways, just 1% of the road miles, carried 15 billion vehicle miles of travel or 29% of the total VMT. Towns have 43% of the total road miles, but only generate 2% of the statewide VMT. County and city road networks are the backbone of the local road system, accounting for 48% of the total road miles and 38% of all vehicle travel.

Minnesota's vehicle fleet is large and growing.

The state's passenger vehicle fleet is 4 million strong, and growing at 5% a year. Minnesota has 201,000 heavy commercial trucks (and buses) registered in the state, and the heavy vehicle fleet is increasing 7.5% a year. The Twin Cities metropolitan area, along with a large portion of northeast Minnesota, is relatively car-rich compared to the rest of the state. Counties in the southwestern and northwestern regions are relatively truck-rich.

Roads are a significant public expenditure.

Minnesota state and local road spending averaged \$2.55 billion annually between 1998 and 2000. State roads cost \$1.05 billion, and local road spending averaged \$1.50 billion. Federal grants accounted for 14% of total funding, state level road taxes contributed 46%, and local funding provided 40% of total revenues.

Low-volume networks are at (VMT) cost disadvantage.

Low-volume networks tend to have higher total road costs when measured in terms of vehicle miles traveled than high-volume systems. For the 21 counties with the lowest volume networks, 12 also had the highest total cost per VMT. For the 21 highest volume networks, 12 had the lowest total VMT costs. No low-volume county was among the lowest cost networks, and only one high-volume county was also high cost.

State road aid helps equalize the local road effort.

State road aid reduces the local government road tax effort in many low-volume areas. County road aid, in particular, flattens the local tax effort statewide on a VMT basis. This benefits high (VMT) cost rural areas. The impact of city road aid is less uniform, both geographically and at lowering local taxes.

State level taxes share about one-third of local road costs.

State and local governments have shared the cost of local road service for 80 years. In Minnesota and nationwide the relationship has been fairly stable, despite steadily increasing road expenditures. The state pays a third of local road costs with categorical road aid, and the rest comes from local taxpayers through local government general funds. Property taxes, state general-purpose aid, special assessments, and other local general revenues support these local government general funds.

Property taxes do not cover the cost of local road service.

Property taxes are an important road revenue source for county and city government, but so is state property tax relief. Cuts in state general-purpose aid, such as LGA, could impact local road service. Many property owners may not become aware of this local road subsidy until it is gone. No household tax impact will result, however, if road service delivery is made more efficient, to the same degree that general-purpose aid is cut. Otherwise, state aid reductions will translate into higher local taxes or fewer local services, and not just for roads.

Minnesota has three statewide road taxes.

Motor vehicle sales taxes are growing faster than motor vehicle registration taxes or motor fuels excise taxes. MFET receipts increased 35% in the 1990's, to \$611 million in 2000.

MVRT receipts increased 80% from 1991 to \$597 million in 2000 - before falling 27% to \$467 million in the following year on tax cuts. MVST receipts totaled \$539 million in 2000, a 128% increase from 1991. Federal highway grants increased 50% in the 1990's to \$374 million in 2000.

Road taxes should signal road users about the true cost of service.

Tax policy should send road users feedback about the true cost of vehicle travel. But the road price signal can get lost amid the intergovernmental transfers and broad property base of local taxes. Two-thirds of state road funding comes from travel-dependent MFET. Local roads get two-thirds of their funding from taxes that - from the road users perspective - are fixed or hidden.

Minnesota households *on average* pay \$600 per household vehicle a year in road-related taxes.

Household road tax bills are as variable as households themselves. The study's four representative households had tax bills ranging from \$200 to \$1,200 a year. Included in the baseline estimates are the road-related taxes associated with homeownership, vehicle ownership, and vehicle road use. Federal gasoline taxes are not included, but if they were, household impacts would increase on average another 10%.

Roads cost average household between 1.5% and 2% of income.

Roads are an important public service, and represent a significant share of total state and local taxes. The DOR tax incidence study estimated the average Minnesota household spent 11.2% of income on state and local taxes in 2000. Road-related taxes for the four representative households were estimated at between 1.5% and 1.8% of household income.

Travel-dependent taxes can send different price signals

Motor fuel taxes and vehicle mileage taxes are both levied on road use. VMT taxes charge users the same for travel, regardless of vehicle fuel economy. This sends a strong, but unrefined, price signal. The motor fuels excise tax impacts increase with travel as well, but they also encourage fuel economy. All other things equal, better vehicle fuel efficiency will lead to less environmental damage and greater energy security.

Alternative tax strategies may have small household budget impact.

In this study three funding alternatives demonstrate how even radical policy reforms may not impact some household's road tax bill. Taxes increased for some of the representative households, mainly due to high road use or poor vehicle fuel economy. Compared to the road tax burdens under current law, the changes in household tax impacts under the alternative policies are surprisingly small.

References

1. 2003 Minnesota Tax Incidence Study, An analysis of Minnesota household and business taxes, Tax Research Division, Minnesota Department of Revenue, March 2003 <u>http://www.taxes.state.mn.us/taxes/legal_policy/research_reports/content/incidence.shtml</u>

2. Minnesota Department of Transportation, Office of Transportation Data and Analysis, 2000 <u>http://www.dot.state.mn.us/tda/</u>.

3. Unpublished vehicle registration data, Minnesota Department of Public Safety, Office of Driver and Vehicle Services. Includes vehicles registered as commercial, but weight less than 10,000 pounds. For additional descriptions of vehicle classifications see http://www.dps.state.mn.us/dvs/index.html

4. U.S. Census Bureau, Vehicle Inventory and Use Survey, <u>http://www.census.gov/svsd/www/tiusview.html</u>

5. U.S. Department of Energy, Transportation energy data book, edition 22, chapter 11 household vehicles and characteristics, September 2002 <u>http://www.cta.ornl.gov/cta/data/Download22.html</u>

6. "Understanding Urban Travel Demand", Center for Transportation Studies, Gary Barnes and Gary Davis, 1999 <u>http://www.cts.umn.edu/trg/research/reports/TRG_02.html</u>

7. U.S. Department of Commerce, U.S. Census Bureau, 2000 survey of population and housing, file SF-3, <u>http://www.census.gov/main/www/cen2000.html</u>

8. U.S. Census Bureau, Consolidated Federal Funds Report, <u>http://harvester.census.gov/cffr/index.html</u> Minnesota.

9. Minnesota Department of Finance, Comprehensive Annual Financial Reports, <u>http://www.finance.state.mn.us/cafr/</u>

10. Office of the State Auditor, Reports of revenues, expenditures, and debt of local governments http://www.osa.state.mn.us/

11. FHWA, Office of Highway Information,

<u>http://www.fhwa.dot.gov/policy/ohpi/hss/index.htm</u>, Revenues used by local government for highways, Table LGF-201, 1921-1994, and annual reports 1995-2001. Spending includes capital, maintenance and engineering, and road-related public safety costs.

12. Minnesota department of finance, comprehensive annual financial reports, supplemental tables, revenues by source, <u>http://www.finance.state.mn.us/cafr/</u>

13. U.S. Census, Consolidated Federal Funds Report http://www.census.gov/govs/www/cffr.html

14. Light Duty Automotive Technology and Fuel Economy Trends: 1975 through 2003, Environmental Protection Agency, April 2003. <u>http://www.epa.gov/otaq/fetrends.htm</u>

15. Highway Statistics 2001, table VM-1, Federal Highway Administration, U.S. Department of Transportation, <u>http://www.fhwa.dot.gov/ohim/hs01/vm1.htm</u>

16. Report on Quality Changes for 2003 Model Vehicles, Bureau of Labor Statistics, U.S. Department of Labor. <u>http://www.bls.gov/ppi/ppi03car.pdf</u>

17. The motor vehicle sales tax transfer, information brief, Minnesota House of Representatives, research department. 1998. <u>http://www.house.leg.state.mn.us/hrd/pubs/mvettrns.pdf</u>

18. Federal Highway User Fees, FHWA highway statistics 2001, Table FE-21B, <u>http://www.fhwa.dot.gov/ohim/hs01/fe21b.htm</u>

19. U.S. Department of Energy, Transportation energy data book, edition 22, chapter 7 light vehicles and characteristics, September 2002, <u>http://www-cta.ornl.gov/cta/data/Download22.html</u>

20. Minnesota State statue 2002, Chapter 168, section 13, vehicle registration taxes, <u>http://www.revisor.leg.state.mn.us/stats/168/013.html</u>

21. Environmental Protection Agency, Office of Transportation and Air Quality, Calculating VMT Traveled, and Fuel Economy Guide. (http://www.epa.gov/otaq/mpg.htm

22. Minnesota Statues 2002, Chapter 296A, Tax on Petroleum and other fuels, <u>http://www.revisor.leg.state.mn.us/stats/296A/</u>

23. Minnesota statute chapter 297B, sales tax on motor vehicles, section 9, allocation of revenues, <u>http://www.revisor.leg.state.mn.us/stats/297B/09.html</u>

24. Leaving special assessments out of the calculation overstates the average property tax, but not the local effort. Since for an individual homeowner special assessments are a periodic cost it is the equivalent of amortizing the assessment annually. Special assessments only effect the city portion of road costs, and average about 8% of city revenues statewide. A similar argument could be made for using some of the excess revenues of a city enterprise fund to help support roads.

25. Towns are not included in this portion of the analysis. However, counties and cities collectively are responsible for 95% of local road vehicle travel statewide, and 94% of the total local road spending.

26. Minnesota House of Representatives, House Research, property tax simulation final pay 2000 <u>http://www.house.leg.state.mn.us/hrd/issinfo/ptxsims.htm</u>

27. The Covered Employment and Wages Survey http://www.mnwfc.org/lmi/lmi4.htm

Appendix A

Local Road ADT, Cost and Effort by County-area

APPENDIX A -LOCAL ROAD TRAFFIC, COST, AND EFFORT.

County-area networks	ADT <u>veh/day</u>		TOTAL COS <u>cents / VMT</u>	Т	LOCAL EFI cents / VMT	
AITKIN	107	L	12.4	Н	5.9	Н
ANOKA	1,890	Н	5.1	L	3.7	L
BECKER	211		6.8	L	3.7	L
BELTRAMI	318		5.1	L	2.2	L
BENTON	430	Н	6.3	L	4.2	
BIG STONE	80	L	26.2	Н	13.9	Н
BLUE EARTH	511	Н	10.7		7.5	Н
BROWN	309		8.3		5.2	
CARLTON	392		8.0		4.4	
CARVER	860	Н	6.9	L	5.4	
CASS	199		8.4		3.8	L
CHIPPEWA	149		10.8		6.5	Н
CHISAGO	462	Н	9.3		6.5	Н
CLAY	304		6.2	L	3.7	L
CLEARWATER	144	L	7.4		2.7	L
COOK	258		10.1		4.4	
COTTONWOOD	164		8.9		5.5	
CROW WING	439	Н	5.6	L	4.2	
DAKOTA	1,967	Н	6.3	L	4.5	
DODGE	224		9.8		6.3	Н
DOUGLAS	329		6.5	L	3.6	L
FARIBAULT	170		10.7		5.7	
FILLMORE	178		15.3	Н	5.4	
FREEBORN	314		6.8	L	3.6	L
GOODHUE	358		10.5		7.5	Н
GRANT	94	L	11.2	Н	5.3	
HENNEPIN	2,506	Н	5.6	L	4.3	
HOUSTON	213		12.6	Н	7.0	Н
HUBBARD	191		7.9		4.4	
ISANTI	340		6.1	L	3.5	L
ITASCA	269		11.8	Н	8.5	Н
JACKSON	157		6.8	L	3.2	L
KANABEC	208		7.4		3.6	L
KANDIYOHI	396	Н	6.5	L	4.0	
KITTSON	65	L	15.1	Н	5.5	
KOOCHICHING	150		20.3	Н	11.0	Н
LAC QUI PARLE	95	L	9.6		4.0	
LAKE	321		10.8		6.3	Н
LAKE OF THE WOODS	88	L	17.5	Н	4.3	
LE SUEUR	343		8.0		5.1	

APPENDIX A1 -LOCAL ROAD TRAFFIC, COST, AND EFFORT.

LINCOLN 106 L 10.6 4.3 LYON 208 11.2 H 8.0 H MAHNOMEN 116 L 11.7 H 4.4 MARSHALL 89 L 8.7 3.1 L MARTIN 256 8.5 5.1 H MCEOD 394 H 10.9 H 6.9 H MEEKER 203 8.5 5.5 H H MORRISON 259 7.5 4.1 MORRISON 259 7.5 4.1 H NOBLES 3.7 L NICOLLET 364 14.0 H 10.7 H NOBLES 222 9.5 4.9 H OTER TAIL 241 6.2 L 2.9 L OTIGON 177 7.9 3.6 L P PINE 223 7.2 2.7 L PINE 138 L 10.8 4.8 H POPE 123 L 11.2 H
MAHNOMEN 116 L 11.7 H 4.4 MARSHALL 89 L 8.7 3.1 L MARTIN 256 8.5 5.1
MARSHALL 89 L 8.7 3.1 L MARTIN 256 8.5 5.1
MARTIN 256 8.5 5.1 MCLEOD 394 H 10.9 H 6.9 H MEEKER 203 8.5 5.5
MCLEOD 394 H 10.9 H 6.9 H MEEKER 203 8.5 5.5
MEEKER 203 8.5 5.5 MILLE LACS 270 7.1 2.9 L MORRISON 259 7.5 4.1 MOWER 299 9.5 5.7 MURRAY 114 L 10.2 3.7 L NICOLLET 364 14.0 H 10.7 H NOBLES 222 9.5 4.9 - NORMAN 86 L 12.5 H 6.0 H OLMSTED 842 H 7.0 L 5.2 - OTTER TAIL 241 6.2 L 2.9 L PENNINGTON 177 7.9 3.6 L PINE 223 7.2 2.7 L PIPESTONE 138 L 10.8 4.8 POLK 156 8.0 4.4 - POPE 123 L 11.2 H 5.0 - RAMSEY 2,711 H 5.9 L 3.8 L RED LAKE
MILLE LACS2707.12.9LMORRISON2597.54.1MOWER2999.55.7MURRAY114L10.23.7LNICOLLET36414.0H10.7HNOBLES2229.54.910NORMAN86L12.5H6.0HOLMSTED842H7.0L5.210OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6L1PINE2237.22.7L10PIPESTONE138L10.84.810POPE123L11.2H5.010RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LRENVILLE16510.04.610.01.6
MORRISON2597.54.1MOWER2999.55.7MURAY114L10.23.7LNICOLLET36414.0H10.7HNOBLES2229.54.91000000000000000000000000000000000000
MOWER2999.55.7MURRAY114L10.23.7LNICOLLET36414.0H10.7HNOBLES2229.54.9NORMAN86L12.5H6.0HOLMSTED842H7.0L5.2OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POPE123L11.2H5.0RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
MURRAY114L10.23.7LNICOLLET36414.0H10.7HNOBLES2229.54.9NORMAN86L12.5H6.0HOLMSTED842H7.0L5.2-OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4-POPE123L11.2H5.0RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6-
NICOLLET 364 14.0 H 10.7 H NOBLES 222 9.5 4.9
NOBLES 222 9.5 4.9 NORMAN 86 L 12.5 H 6.0 H OLMSTED 842 H 7.0 L 5.2 OTTER TAIL 241 6.2 L 2.9 L PENNINGTON 177 7.9 3.6 L PINE 223 7.2 2.7 L PIPESTONE 138 L 10.8 4.8 POLK 156 8.0 4.4 POPE 123 L 11.2 H 5.0 RAMSEY 2,711 H 5.9 L 3.8 L RED LAKE 103 L 13.4 H 3.1 L REDWOOD 189 6.6 L 3.1 L RENVILLE 165 10.0 4.6
NORMAN86L12.5H6.0HOLMSTED842H7.0L5.2OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2HRAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.610.01.6
OLMSTED842H7.0L5.2OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2HRAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.610.01.6
OTTER TAIL2416.2L2.9LPENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2HRAMSEY2,711H5.9L3.8RED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.610.01.0
PENNINGTON1777.93.6LPINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2HRAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6L
PINE2237.22.7LPIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2HRAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.610.01.0
PIPESTONE138L10.84.8POLK1568.04.4POPE123L11.2H5.0RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.610.0
POLK1568.04.4POPE123L11.2H5.0RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
POPE123L11.2H5.0RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
RAMSEY2,711H5.9L3.8LRED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
RED LAKE103L13.4H3.1LREDWOOD1896.6L3.1LRENVILLE16510.04.6
RENVILLE 165 10.0 4.6
RICE 466 H 8.1 5.0
ROCK 175 8.1 3.0 L
ROSEAU 91 L 10.1 4.8
SCOTT 1,499 H 7.9 6.3 H
SHERBURNE 730 H 6.3 L 4.5
SIBLEY 214 11.3 H 6.2 H
ST. LOUIS 557 H 8.6 5.8 H
STEARNS 660 H 5.6 L 3.9
STEELE 494 H 7.7 4.5
STEVENS 117 L 9.9 4.0
SWIFT 107 L 10.1 4.8
TODD 173 8.3 4.4
TRAVERSE 60 L 14.3 H 5.6
WABASHA 241 10.0 5.2
WADENA 201 8.6 4.4

WASECA	279	11.2	Н	6.4	Н

APPENDIX A1 -LOCAL ROAD TRAFFIC, COST, AND EFFORT.

County-area networks	ADT <u>veh/day</u>		TOTAL COS cents / VMT	Т	LOCAL EFI cents / VMT	-
WASHINGTON	1,281	Н	7.1		5.1	
WATONWAN	218		8.0		4.4	
WILKIN	98	L	12.6	Н	5.7	
WINONA	444	Н	6.7	L	4.3	
WRIGHT	600	Н	8.5		6.2	H
YELLOW MEDICINE	119	L	11.0	Н	6.4	Н

Data source:

Minnesota Department of Transportation road inventory 2000, also see figure 2.1 ADT = average annual daily traffic

Minnesota Office of the State Auditor, local government revenues and expenditures reports for counties, cities, and towns, 1998-2000, also see figures 3.3-3.5

Total Cost = the cost of total local spending in cents per vehicle mile of network travel. Local Effort = the local cost to taxpayers in cents per vehicle mile of network travel. L = lowest 21 county-areas, H = highest 21 county-areas

Appendix B

County-area Road Profiles

Paying for Minnesota (low-volume) road: a tax policy assessment.

Appendix B. County-area road profiles

This appendix details local government road networks and spending in each of the state's 87 county-areas. It combines four road-related data sets to create a profile of county, city, and town network use and financing. While county governments have countywide responsibilities, each county may have numerous cities or towns. For purposes of these profiles all cities and all towns within a county-area are combined. Described below are the source and definition for each table element in the profile.

(*Census*) At the top of each table is the countywide **population** in 1980, 1990, and 2000. This data is from U.S. Census available from the Minnesota State Demographic Center. (http://www.mnplan.state.mn.us/demography/Census2000.html). The change in population (% chg) between decades indicates the growth, stability, or decline in the county. Also from the State Demographic Center is the **area in square miles** measuring the land area less any water surface. **Population density** is the average (2000) census population spread evenly over the land area. Finally, total road miles and vehicle miles traveled for all local governments in the county-area are summarized.

(*MnDOT*) The Minnesota Department of Transportation, Office of Transportation Data and Analysis provided information on the physical road and system use in 2000. In this analysis roads are classified into four **road types**: principal and minor arterials, collectors, and local roads. Not every local government road network has all four classes, but for each road type length and vehicle use are reported. **Miles** of road represents the centerline distance or length of a road network. Road use is measured by the vehicle miles traveled annually (**VMT/year**). Since it is not possible to measure the traffic on every road every day, these values are estimated from road surveys and other engineering techniques. To compare road use across systems of different size one useful transformation is the average annual daily traffic (**ADT**). The average daily traffic is the level of vehicle travel – coming and going in both directions – on a typical network mile during an average day. (A zero reading in the road miles column indicates a length of less than one mile.)

(OSA) Local governments report a variety of road finance information each year to the Office of the State Auditor, as part of their general reporting of revenues, expenditures, and debt. (http://www.osa.state.mn.us). It is assumed that local governments accurately account for road spending, aid, and transfers in the proper (road-related) categories of their reports. Total **road expenditures** are the sum of current and capital spending by local governments on area roads. While the definition of current spending can vary between levels of government it generally refers to the cost of road maintenance, engineering/administrative costs, snow removal, and street lighting. Capital spending, by contrast, accounts for longer-term investments in roads and road equipment.

The share of total spending reported as current expenditures (**maintenance**) demonstrates the "lumpy" nature of road spending over time.

State road aid is the value of categorical road aids, more specifically the County State Aid Highway funding and Municipal State Aid Street funding for cities over 5,000 in population. Towns and small cities get state aid as well, but a relatively small amount. Counties, cities, and towns also report **other transfers** for road funding. For counties the source is Federal Highway Planning and Construction grants. Cities report aid from the county, service contracts, and gravel tax receipts, which are dedicated to road purposes. Towns report aid from the county. Total road spending minus the value of state aid and other transfers is the **local effort** tax needed to pay for area roads. The percent of total spending <u>not covered</u> by state aid or other transfers is the **local share**. *Note: OSA data is missing for towns in Koochiching and Lake of the Woods counties*.

(DPS) The makeup of road users is an important factor in road costs, and one proxy for use is the number of light and heavy vehicles registered in a county. This analysis uses 1997 and 2000 data provided by the Minnesota Department of Public Safety, Division of Driver and Vehicle Services (http://www.dps.state.mn.us). Light vehicles include all passenger cars, vans, and pickup trucks, while heavy vehicles include buses, farm and commercial trucks. Semi and other commercial trailers, plus boat, utility, or recreational trailers, motorcycles and other "vehicles", round out all registrations in the county. In 2000, approximately 221,000 registrations are for an "unknown" county, including 182,000 light vehicles and 14,400 heavy vehicles.

Direct any questions or comments to:

Barry Ryan, Department of Applied Economics, University of Minnesota 1994 Buford Avenue, Classroom Office Building, St. Paul, MN. 55108-6040 phone: (612) 625-7233. email: ryanx020@umn.edu

This research is funded with a grant from the Local Road Research Board.

TATEW	/IDE	(Cens	/ .		chg	Local governm	
79,617 s	q miles pop. dens	sity: 62 1	2000 4,919,479 990 4,375,099 980 4,075,970)	2% 7%	Road Miles: 120 VMT / yr: 20,	-
Count	y (MnD	OT) Road t	уре	Miles	VMT /	year	ADT
		Principle Arte	erial	80	481,082	2,112 16	,430
		Minor Arte		2,432			,125
		Collector Ro		26,002			569
		Local Ro Total Netw		6,879 5,393			180 750
(084)				-			
	Road Expenditure	<i></i>	State Road A		Other Transfers	Local Effort	
3-yr avg	<u>\$618,889,450</u>	(maintenance)	<u>\$349,320,37</u>		<u>\$24,830,546</u>	<u>\$244,738,526</u>	
2000	\$686,581,441	40%	\$385,346,18		\$42,874,282	\$258,360,973	38%
1999	\$609,289,852	43%	\$343,358,58		\$20,715,556	\$245,215,707	40%
1998	\$560,797,057	46%	\$319,256,35	59	\$10,901,800	\$230,638,898	41%
Cities	(MnD	OT) Road t	уре	Miles	VMT /	year	ADT
		Principle Arte	erial	56		•	,195
		Minor Arte		617			,353
		Collector Ro		1,272			,419
		Local Ro Total Netw		6,589 8 ,534			686 , 085
(OSA) F	Road Expenditure		State Road A	-	Other Transfers	Local Effort	·
		(maintananaa)					
3-yr avg 2000	<u>\$787,499,720</u>	(maintenance)	<u>\$105,960,32</u>		<u>\$29,365,226</u>	<u>\$652,174,168</u>	
1999	\$803,992,424 \$794,277,980	38%	\$102,903,23		\$30,326,870 \$32,872,080	\$670,762,321 \$662,245,468	83%
		37%	\$98,159,73		\$32,873,080	\$663,245,168	84%
1998	\$764,228,757	37%	\$116,818,01	S	\$24,895,727	\$622,515,015	81%
Towns	S (MnD			Miles	VMT /		ADT
		Minor Arte		9	2,766		864
		Collector Ro		594			148
		Local Ro Total Netw		5,851 6,454	1,008,500 1,043,427		49 51
(OSA) F	Road Expenditure		State Road A		Other Transfers	Local Effort	
3-yr avg	<u>\$88,895,236</u>	(maintenance)	<u>\$11,925,81</u>		<u>\$2,697,837</u>	<u>\$74.271.587</u>	
2000	\$92,016,558	70%	\$12,604,11		\$3,269,754	\$76,142,690	<u>83%</u>
1999	\$89,171,355	70%	\$13,384,51		\$1,523,998	\$74,262,842	83%
1998	\$85,497,794	70%	\$9,788,80		\$3,299,759	\$72,409,230	85%
					. , ,	. , ,	
Vehicle	es registered in t	he county	(DPS)				
Co	ounty-wide	1997	2000	% cha	nge		

County-wide	1997	2000	% change	
Light Vehicle	3,491,186	3,883,728	11%	There are 21.4 light vehicles
Heavy Vehicle	163,393	186,841	14%	for every heavy vehicle
All Registrations	4,867,578	5,339,756		

This research is supported with funding from the Local Road Research Board

TKIN 1,819 sc	q miles	pop. densi	19	sus) 200 990 980	Population 15,301 12,425 13,404	% chg 23% -7%		County-area to Rd Miles: 1,389 VMT / yr: 54,01	
Count	ţ	(Mnl	DOT) Road f Collector Ro Local R Total Netw	oute	Ν	1iles 367 146 513	32,49	3,454	ADT 243 122 208
(OSA)	Road I	Expenditure	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$4</u>	,764,569	(maintenance)		<u>\$3,194,551</u>		<u>\$134,072</u>	<u>\$1,435,945</u>	<u>30%</u>
2000	\$5	,296,973	49%		\$3,728,990		\$402,216	\$1,165,767	22%
1999	\$5	,186,012	61%		\$3,239,076		\$0	\$1,946,936	38%
1998	\$3	,810,721	43%		\$2,615,588		\$0	\$1,195,133	31%
Cities		(Mnl	DOT) Road t Local R Total Netw	oad	Ν	1iles 25 25	3,43	⁻ / year 3,812 3,812	ADT 377 377
(OSA)	Road I	Expenditure	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	750,605	(maintenance)		<u>\$2,915</u>		<u>\$30,528</u>	<u>\$717,161</u>	<u>96%</u>
2000	\$1	,412,057	28%		\$8,746		\$19,465	\$1,383,846	98%
1999	\$	423,320	76%		\$0		\$25,893	\$397,427	94%
1998	\$	416,437	83%		\$0		\$46,227	\$370,210	89%
Towns	Collect		Collector Ro Local R	Road type Collector Route Local Road Fotal Network		Miles 6 845 851		7 year 4,452 9,814 4,266	ADT 70 37 37
(OSA)	Road I	Expenditure	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$1</u>	177,956	(maintenance)		<u>\$165,602</u>		<u>\$883</u>	<u>\$1,011,470</u>	<u>86%</u>
2000	\$1	,163,961	76%		\$154,000		\$0	\$1,009,961	87%
1999	\$1	,249,534	71%		\$180,109		\$2,650	\$1,066,775	85%
1998	\$1	,120,372	75%		\$162,698		\$0	\$957,674	85%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000 c	hange	_		
Li	ight Veh	icle	13,085		14,458	10%		re are 18.5 light v	
He	eavy Vel	nicle	709		912	29%	for e	very heavy vehic	le
All F	Registra	tions	20,386		22,713				
	-								

OKA 424 sq	g miles pop.	density:703	<i>(Census)</i> 2000 1990 1980	Population 298,084 243,641 195,998	% ch 22º 24º	~ %	County-area to Rd Miles: 1,899 VMT / yr: 1,310)	
County (MnDC			Road type		Viles 8	VMT / 24,424	-	ADT 8,702	
			Minor Arteria		239	651,692		7,485	
		С	ollector Route	;	130	139,001	•	2,921	
		_	Local Road		39	35,426		2,479	
		Т	otal Network		416	850,544	,472	5,605	
(OSA)	Road Expend	litures	S	tate Road Aid	Oth	er Transfers	Local Effort	% Loca	
3-yr avg	<u>\$22,514,42</u>	<u>20</u> (maii	ntenance)	<u>\$7,131,953</u>		<u>\$950,244</u>	<u>\$14,432,222</u>	<u>64%</u>	
2000	\$24,344,46	57 3	30%	\$10,110,691	Ś	\$2,850,732	\$11,383,044	47%	
1999	\$25,887,43	31 2	28%	\$5,069,632		\$0	\$20,817,799	80%	
1998	\$17,311,36	51 3	37%	\$6,215,537		\$0	\$11,095,824	64%	
Cities		(MnDOT)	Road type	9	Viles	VMT	′ vear	ADT	
		. ,	Minor Arteria		33	38,517	-	3,240	
		С	ollector Route	;	97	87,415	,806	2,468	
			Local Road		,210	327,031		740	
		Т	otal Network	1	,340	452,964	,894	926	
(OSA)	Road Expend	litures	S	tate Road Aid	Oth	er Transfers	Local Effort	% Loca	
3-yr avg	<u>\$43,256,55</u>	5 <u>2</u> (maii	ntenance)	<u>\$8,777,371</u>		<u>\$665,137</u>	<u>\$33,814,044</u>	<u>78%</u>	
2000	\$44,800,09)7 3	37%	\$11,561,695		\$590,332	\$32,648,070	73%	
1999	\$41,069,51	0 3	38%	\$5,493,194		\$861,423	\$34,714,893	85%	
1998	\$43,900,04	9 3	34%	\$9,277,224		\$543,656	\$34,079,169	78%	
Towns	6	(MnDOT)	Road type	; l	Viles	VMT	′ year	ADT	
			Minor Arteria	l	2	32	,208	57	
		С	ollector Route		7	2,518		981	
		-	Local Road		135	3,991		81	
			otal Network		143	6,541		125	
(OSA)	Road Expend			tate Road Aid		er Transfers	Local Effort		
3-yr avg	<u>\$793,57</u>		ntenance)	<u>\$14,505</u>		<u>\$27,584</u>	<u>\$751,482</u>	<u>95%</u>	
2000	\$987,06		75%	\$0		\$29,463	\$957,606	97%	
1999	\$794,99		77%	\$43,516		\$0	\$751,476	95%	
1998	\$598,65	52 7	77%	\$0		\$53,288	\$545,364	91%	
Vehicle	es registered	l in the co	unty	(DPS)					
		199	7	2000	change				
Light Vehicle 19		198,2	297	235,495	19% The		There are 32.2 light vehicles		
L';						6	ony hoovy yohig		
	avy Vehicle	6,1	63	8,051	31%	tor ev	ery heavy vehic		

CKER 1,311 sq r	niles pop. dens	·	2000 3 1990 2	•	shg 8% 5%	County-area tota Rd Miles: 1,859 VMT / yr: 143,34	
County	(Mn	Minor A Collector	Route I Road	Miles 3 459 211 673		1,458 6, 7,272 0,072	ADT 735 502 192 429
(OSA) F	Road Expenditure	S	State Ro	ad Aid O	ther Transfers	Local Effort	% Local
3-yr avg	<u>\$5,707,449</u>	(maintenanc	e) <u>\$3,65</u>	2,032	<u>\$7,639</u>	<u>\$2,047,778</u>	<u>36%</u>
2000	\$5,256,065	58%	\$3,26	5,804	\$0	\$1,990,261	38%
1999	\$6,356,962	46%	\$4,21	1,319	\$22,916	\$2,122,727	33%
1998	\$5,509,319	48%	\$3,47	8,974	\$0	\$2,030,345	37%
Cities	(Mn	Minor A Collector	Route I Road	Miles 2 5 65 71	2,71	6,818 4, 4,840 2, 6,418	ADT 802 128 587 778
(OSA) F	Road Expenditure	S	State Ro	ad Aid O	ther Transfers	Local Effort	% Local
3-yr avg	<u>\$2,383,409</u>	(maintenanc	e) <u>\$19</u>	2,368	<u>\$284,981</u>	<u>\$1,906,059</u>	<u>80%</u>
2000	\$3,244,819	35%	\$1	8,615	\$648,766	\$2,577,438	79%
1999	\$1,819,544	60%	\$5	3,976	\$65,009	\$1,700,559	93%
1998	\$2,085,863	47%	\$50	4,513	\$141,169	\$1,440,181	69%
Towns	(Mn		ad type I Road twork	Miles 1,115 1,115	VMT 17,86 17,86	8,486	ADT 44 44
(OSA) F	Road Expenditure	S	State Ro	ad Aid O	ther Transfers	Local Effort	% Local
3-yr avg	<u>\$1,614,530</u>	(maintenanc	e) <u>\$16</u>	4,323	<u>\$132,270</u>	<u>\$1,317,937</u>	<u>82%</u>
2000	\$1,719,085	66%	\$17	1,973	\$202,091	\$1,345,021	78%
1999	\$1,602,650	71%	\$16	8,089	\$105,611	\$1,328,950	83%
1998	\$1,521,855	74%	\$15	2,908	\$89,108	\$1,279,839	84%
Vehicles	registered in t	the county	(DPS)				
		1997	2000	chang	e		
Ligh	Light Vehicle 23,334		25,472	2 9%	6 Ther	e are 15.7 light ve	hicles
Heav	vy Vehicle	1,482	1,633	3 10%	√₀ for e	very heavy vehicle	;
	gistrations	34,899	37,446	_			

2,505 sq		pop. densi	19	sus) 000 990 980	Population 39,650 34,384 30,982	% chg 15% 11%	-	County-area to Rd Miles: 1,586 VMT / yr: 184,0	
Count	y	(MnE	007) Road 1 Minor Arte Collector Ro Local R Total Netw	erial oute oad		liles 7 408 299 714	VMT 10,967 95,893 25,046 131,90 8	3,830 6,844	ADT ,177 644 230 506
(OSA)	Road B	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$5</u> ,	<u>952,833</u>	(maintenance)		<u>\$4,412,707</u>		<u>\$1,384</u>	<u>\$1,538,742</u>	<u>26%</u>
2000	\$6,	668,840	46%		\$4,741,322		\$0	\$1,927,518	29%
1999	\$5,	572,710	53%		\$4,544,876		\$0	\$1,027,834	18%
1998	\$5,	616,950	53%		\$3,951,923		\$4,152	\$1,660,875	30%
Cities		(MnE	007) Road f Minor Arte Collector Ro Local R Total Netw	erial oute oad		liles 6 9 93 108	12,166	7,618 2 4,186	ADT 9,603 9,409 620 ,041
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		<u>489,787</u>	(maintenance)		<u>\$704,946</u>		<u>\$74,859</u>	<u>\$1,709,982</u>	<u>69%</u>
2000		007,224	44%		\$923,618		\$215,310	\$1,868,296	62%
1999	\$2,	994,673	42%		\$937,692		\$4,652	\$2,052,329	69%
1998	\$1,	467,465	82%		\$253,529		\$4,616	\$1,209,320	82%
Towns	5	(MnE	007) Road t Collector Ro Local R Total Netw	oute oad		liles 6 757 764			ADT 42 40 40
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$</u>	987,255	(maintenance)		<u>\$171,968</u>		<u>\$21,742</u>	<u>\$793,544</u>	<u>80%</u>
2000	\$	947,337	62%		\$141,451		\$26,786	\$779,100	82%
1999	\$	978,883	80%		\$181,800		\$31,016	\$766,067	78%
1998	\$1,	035,544	77%		\$192,654		\$7,425	\$835,465	81%
Vehicle	es regi	stered in t	-		(DPS)	hanga			
			1997			hange	There	e are 17.8 light v	ahiclas
	ght Veh		23,985		27,344	14%		very heavy vehicl	
	avy Vel		1,344		1,427	6%	101 61		~
	legistra	tione	37,291		41,235				

408 sq	miles p	op. densil		nsus) 2000 1990 1980	Population 34,226 30,185 25,187	% chg 13% 20%	. –	County-area tot Rd Miles: 857 VMT / yr: 134,55	
Count	у	(MnD	07) Road Minor A Collector Local Total Net	Route Road	Ν	/liles 29 180 245 453	VMT 32,884 41,165 15,478 89,528	4,368 3, 5,118 3,872	ADT 128 626 173 541
(OSA)	Road Exp	penditures		St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$4,59</u>	2,573	(maintenance	e)	<u>\$2,630,975</u>		<u>\$0</u>	<u>\$1,961,598</u>	<u>43%</u>
2000	\$4,98	9,355	42%		\$2,861,014		\$0	\$2,128,341	43%
1999	\$4,41	1,971	44%		\$2,065,576		\$0	\$2,346,395	53%
1998	\$4,37	6,392	36%		\$2,966,335		\$0	\$1,410,057	32%
Cities		(MnD	07) Roa Minor A Collector I Local Total Net	Route Road	Ν	/liles 4 10 82 97	VMT 12,126 9,192 19,047 40,365	5,312 7, 2,456 2, 7,006	ADT 929 407 634 ,141
(OSA)	Road Ex	penditures	1	St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	-	6,231	(maintenance	e)	<u>\$130,923</u>		<u>\$12,776</u>	<u>\$3,252,532</u>	<u>96%</u>
2000	\$4,83	8,943	42%		\$15,255		\$17,988	\$4,805,700	99%
1999	\$4,41	2,805	18%		\$15,255		\$4,600	\$4,392,950	100%
1998	\$93	6,946	77%		\$362,260		\$15,740	\$558,946	60%
Towns	5	(MnD	07) Road Collector Local Total Net	Road	Ν	/iles 1 306 306		5,836 3,076	ADT 67 42 42
(OSA)	Road Exp	penditures		St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$49</u>	0,209	(maintenance	e)	<u>\$71,814</u>		<u>\$9,485</u>	<u>\$408,910</u>	<u>83%</u>
2000	\$54	3,088	73%		\$73,670		\$4,517	\$464,901	86%
1999	\$45	3,793	75%		\$85,899		\$0	\$367,894	81%
1998	\$47	3,745	82%		\$55,872		\$23,938	\$393,935	83%
Vehicle	es registe	ered in th	199 7		(DPS) 2000 c	hange			
1.12	ght Vehicl	2	23,416		26,255	12%	 There	e are 15.4 light ve	hicles
	avy Vehic		1,522		26,255 1,627	7%		/ery heavy vehicle	
	-					1 /0			
All R	legistratio	าร	34,988		38,878				

G STO 497 sq		pop. densi		Census) 2000 1990 1980	Population 5,820 6,285 7,716	% chg -7% -19%	-	County-area to Rd Miles: 857 VMT / yr: 25,11	
Count	У	(Mnl	Collect Loc	oad type or Route cal Road letwork	Ν	/iles 163 245 408	10,32	5,624	ADT 174 69 111
(OSA)	Road E	Expenditure	s	Sta	ate Road Aid	Other	r Transfers	Local Effort	% Local
3-yr avg	<u>\$3,</u> 8	<u>832,782</u>	(maintenai	nce)	<u>\$2,497,696</u>		<u>\$13,026</u>	<u>\$1,322,061</u>	<u>34%</u>
2000	\$4,	516,240	31%		\$3,310,946		\$0	\$1,205,294	27%
1999	\$3,0	086,120	41%		\$2,204,723		\$0	\$881,397	29%
1998	\$3,	895,987	66%		\$1,977,418		\$39,078	\$1,879,491	48%
Cities		(MnL	Collect Loc	oad type or Route cal Road letwork	Ν	/liles 1 39 40	15 5,35	/ year 7,014 6,410 3,424	ADT 309 377 375
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Other	r Transfers	Local Effort	% Local
3-yr avg	<u>\$2,</u> 4	<u>481,334</u>	(maintenai	nce)	<u>\$492,968</u>		<u>\$463</u>	<u>\$1,987,904</u>	<u>80%</u>
2000	\$2,	770,410	19%		\$1,478,903		\$75	\$1,291,432	47%
1999	\$2,3	308,849	26%		\$0		\$83	\$2,308,766	100%
1998	\$2,5	364,744	24%		\$0		\$1,230	\$2,363,514	100%
Towns	\$	(MnL	Collect Loc	oad type or Route cal Road letwork	Ν	/iles 3 406 409	8 3,05	/ year 8,938 3,172 2,110	ADT 77 21 21
(OSA)	Road E	Expenditure	s	Sta	ate Road Aid	Other	r Transfers	Local Effort	% Local
3-yr avg	<u>\$</u> 2	<u>277,631</u>	(maintenai	nce)	<u>\$88,618</u>		<u>\$3,826</u>	<u>\$185,187</u>	<u>67%</u>
2000	\$2	215,887	89%		\$107,234		\$2,755	\$105,898	49%
	\$2	226,264	90%		\$85,687		\$7,349	\$133,228	59%
1999					¢70.024		\$1,374	\$316,435	81%
1999 1998	\$	390,743	73%		\$72,934		ψ1,071	ψ 310,433	0170
1998			73% he county		\$72,934 (DPS)		¢1,071	\$310, 4 33	0170
1998					(DPS)	hange		\$510, 1 55	0170
1998 Vehicle		stered in t	he county		(DPS)	hange 4%	_	e are 8.8 light v	
1998 Vehicle	es regis	stered in t	he county 1997		(DPS) 2000 c	-	_ Ther		ehicles

UE EARTH 752 sq miles pop. den	(Census) 2000 1990 sity:74 1980	Population 55,941 54,044 52,314	% chg 4% 3%		County-area tot Rd Miles: 1,507 VMT / yr: 280,97	
County (Mr	nDOT) Road type Minor Arterial Collector Route Local Road Total Network		1iles 9 386 334 729	VMT / 23,953 101,526 15,117 140,598	,968 7 ,570 ,996	ADT ,023 721 124 528
(OSA) Road Expenditure	es S	tate Road Aid	Other	Transfers	Local Effort	% Local
3-yr avg <u>\$12,389,051</u>	(maintenance)	<u>\$6,457,852</u>	\$	<u>442,510</u>	<u>\$5,488,688</u>	<u>44%</u>
2000 \$16,691,213	23%	\$8,134,135		318,296	\$7,238,782	43%
1999 \$8,753,657	41%	\$7,347,088	ţ,	\$9,234	\$1,397,335	16%
1998 \$11,722,282	29%	\$3,892,334		\$0	\$7,829,948	67%
Cities (Mi	nDOT) Road type Principle Arterial Minor Arterial Collector Route Local Road Total Network		1iles 5 10 11 148 175	VMT / 37,324 27,662 15,107 48,101 128,195	,314 18 ,280 7 ,016 3 ,550	ADT ,993 ,408 ,609 888 , 001
(OSA) Road Expenditure	es S	tate Road Aid	Other	Transfers	Local Effort	% Local
3-yr avg <u>\$16,488,295</u>	(maintenance)	<u>\$1,263,088</u>	<u>\$</u>	<u>739,543</u>	<u>\$14,485,663</u>	<u>88%</u>
2000 \$18,887,999	25%	\$1,278,456		679,507	\$15,930,036	84%
1999 \$19,303,527	25%	\$770,664		\$91,936	\$18,440,927	96%
1998 \$11,273,359	37%	\$1,740,145	\$	447,187	\$9,086,027	81%
Towns (Mi	nDOT) Road type Minor Arterial Collector Route Local Road Total Network		1iles 3 1 598 602		,782 ,550 ,686	ADT 60 836 54 55
(OSA) Road Expenditure	es S	tate Road Aid	Other	Transfers	Local Effort	% Local
3-yr avg <u>\$1,216,850</u>	(maintenance)	<u>\$161,806</u>		<u>\$4,073</u>	<u>\$1,050,971</u>	<u>86%</u>
3-yr avg <u>\$1,216,850</u> 2000 \$1,130,272				<u>\$4,073</u> \$6,090	<u>\$1,050,971</u> \$964,758	<u>86%</u> 85%
	(maintenance)	<u>\$161,806</u>				
2000 \$1,130,272	(maintenance) 81%	<u>\$161,806</u> \$159,424		\$6,090	\$964,758	85%
2000\$1,130,2721999\$1,298,216	(maintenance) 81% 83% 72%	\$161,806 \$159,424 \$173,958 \$152,035 (DPS)	hange	\$6,090 \$6,130	\$964,758 \$1,118,128	85% 86%
2000 \$1,130,272 1999 \$1,298,216 1998 \$1,222,061 Vehicles registered in	(maintenance) 81% 83% 72% the county 1997	\$161,806 \$159,424 \$173,958 \$152,035 (DPS) 2000 c	hange	\$6,090 \$6,130 \$0	\$964,758 \$1,118,128	85% 86% 88%
2000\$1,130,2721999\$1,298,2161998\$1,222,061	(maintenance) 81% 83% 72% the county	\$161,806 \$159,424 \$173,958 \$152,035 (DPS)	hange 8% 12%	\$6,090 \$6,130 \$0 <i>There</i>	\$964,758 \$1,118,128 \$1,070,026	85% 86% 88%

BLUE EARTH

9/2/2003

COWN 611 sq	miles	pop. densi	·	Census) 2000 1990 1980	Population 26,911 26,984 28,645	% chợ 0% -6%	-	County-area to Rd Miles: 1,093 VMT / yr: 123,33	
Count	y	(MnL	Mino Collect Lo	oad type r Arterial or Route cal Road letwork	Ν	Ailes 2 287 46 335	2,390 66,11	9,364 1,664	ADT 6,700 630 213 590
(OSA)	Road I	Expenditure	5	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$3</u>	636,521	(maintena	nce)	<u>\$2,698,452</u>		<u>\$31,033</u>	<u>\$907,036</u>	<u>25%</u>
2000	\$4	319,651	43%		\$3,568,529		\$0	\$751,122	17%
1999	\$3	666,329	47%		\$2,723,139		\$0	\$943,190	26%
1998	\$2	923,583	65%		\$1,803,688		\$93,098	\$1,026,797	35%
Cities		(Mnl	Mino Collect Lo	oad type r Arterial or Route cal Road letwork	Ν	/iles 12 5 103 121	11,77	0,980 8,582	ADT 9,649 951 577 802
(OSA)	Road I	Expenditure	3	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg		.985,456	(maintena	nce)	<u>\$734,602</u>		<u>\$198,139</u>	<u>\$5,052,715</u>	<u>84%</u>
2000		742,032	30%	,	\$91,373		\$17,884	\$6,632,775	98%
1999	\$4	586,907	38%		\$873,556		\$366,158	\$3,347,193	73%
1998	\$6	627,430	29%		\$1,238,878		\$210,376	\$5,178,176	78%
Towns	;	(Mnl	Collect	oad type or Route cal Road letwork	Ν	/iles 7 630 637			ADT 75 68 68
(OSA)	Road I	Expenditure	3	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$</u>	620,587	(maintena	nce)	<u>\$78,684</u>		<u>\$70,531</u>	<u>\$471,372</u>	<u>76%</u>
2000	\$	711,901	74%		\$60,414		\$100,390	\$551,097	77%
1999	\$	486,844	93%		\$101,112		\$50,366	\$335,366	69%
1998	\$	663,015	83%		\$74,525		\$60,837	\$527,653	80%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997			hange	—	o oro dE d Kalat	abialaa
	ght Veh		22,717		24,346	7%		e are 15.1 light vo	
He	avy Vel	nicle	1,506		2,094	39%	tor e	very heavy vehicl	E
	egistra	liana	33,407		36,600				

860 sc	N q miles	pop. densi	19	s <i>us)</i> 000 990 980	Population 31,671 29,259 29,936	% chg 8% -2%	_	County-area tot Rd Miles: 995 VMT / yr: 142,24	
Count	У	(MnE	007) Road Minor Arte Collector Re Local R Total Netw	erial oute load		liles 9 256 219 484	VMT 17,795 71,945 12,581 102,322	,286 5 ,352 ,982	ADT ,246 769 158 579
(OSA)	Road I	Expenditures	5	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$7</u>	,293,235	(maintenance)		<u>\$4,367,444</u>		<u>\$0</u>	<u>\$2,925,791</u>	<u>40%</u>
2000	\$8	,593,644	38%		\$4,626,021		\$0	\$3,967,623	46%
1999	\$6	,805,581	44%		\$4,314,313		\$0	\$2,491,268	37%
1998	\$6	,480,479	46%		\$4,161,998		\$0	\$2,318,481	36%
Cities		(MnE	007) Road Minor Arte Collector Re Local R Total Netw	erial oute load		liles 3 6 115 124	VMT 4,679 4,214 23,855 32,748	,310 3 ,124 2 ,148	ADT ,936 ,016 569 725
(OSA)	Road I	Expenditures	5	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2</u>	958,495	(maintenance)		<u>\$716,908</u>		<u>\$12,305</u>	<u>\$2,229,282</u>	<u>75%</u>
2000	\$3	,044,806	47%		\$272,336		\$17,836	\$2,754,634	90%
1999	\$3	,027,396	47%		\$438,968		\$13,676	\$2,574,752	85%
1998	\$2	,803,284	45%		\$1,439,419		\$5,404	\$1,358,461	48%
Towns	5	(MnE	007) Road Collector Ro Local R Total Netw	oute		liles 1 385 386	VMT 36 7,133 7,169	9,234 9,340	ADT 78 51 51
(OSA)	Road I	Expenditures	5	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$1</u>	,112,053	(maintenance)		<u>\$58,493</u>		<u>\$20,983</u>	<u>\$1,032,577</u>	<u>93%</u>
2000	\$1	,298,195	66%		\$54,072		\$30,013	\$1,214,110	94%
1999	\$1	,142,385	64%		\$55,138		\$22,387	\$1,064,860	93%
1998	\$	895,579	68%		\$66,269		\$10,548	\$818,762	91%
Vehicle	es regi	stered in t	n e county 1997		(DPS) 2000 c	nange			
. :	abt \/ab	iolo				-	 There	e are 23.0 light ve	hicles
	ght Veh avy Vel		24,804 1,079		26,993 1,260	9% 17%		ery heavy vehicle	
	-					1770		,,	
	Registra	tions	36,338		39,171				

RVER 357 sq		op. densit	1	s <i>us)</i> 000 990 980	Population 70,205 47,915 37,046	% chg 47% 29%		County-area to Rd Miles: 856 VMT / yr: 268,8	
Count	у	(MnD	O7) Road Minor Art Collector R Local R Total Netw	erial oute load	Ν	1iles 129 122 12 262	VMT 116,77 36,53 10,46 163,76	4,486 0,646 2	ADT 2,484 823 2,448 1 ,712
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	\$6,61	<u>9,766</u>	(maintenance)		<u>\$2,995,829</u>		<u>\$0</u>	<u>\$3,623,936</u>	<u>55%</u>
2000	\$9,41	6,209	35%		\$3,678,299		\$0	\$5,737,910	61%
1999	\$5,40	5,583	56%		\$4,136,889		\$0	\$1,268,694	23%
1998	\$5,03	7,505	56%		\$1,172,300		\$0	\$3,865,205	77%
Cities		(MnE	07) Road Minor Art Collector R Local R Total Netw	erial oute load	Ν	1iles 4 20 229 253		0,314 3 6,064	ADT 2,409 3,219 757 975
(OSA)	Road Exp	enditures	1	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$10,84</u>		(maintenance)		<u>\$770,383</u>		<u>\$52,218</u>	<u>\$10,024,746</u>	<u>92%</u>
2000	\$14,43	5,588	30%		\$994,300		\$65,660	\$13,375,628	93%
1999	\$10,14	7,552	40%		\$184,596		\$38,972	\$9,923,984	98%
1998	\$7,95	8,899	46%		\$1,132,252		\$52,022	\$6,774,625	85%
Towns	5	(MnD	O7) Road Collector R Local R Total Netw	oute load	Ν	1iles 10 331 341			ADT 140 120 121
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$99</u>	<u>5,341</u>	(maintenance)		<u>\$64,924</u>		<u>\$40,122</u>	<u>\$890,295</u>	<u>89%</u>
2000	\$79	3,639	76%		\$61,231		\$48,683	\$683,725	86%
1999	\$82	9,758	74%		\$71,597		\$33,192	\$724,969	87%
1998	\$1,36	2,626	46%		\$61,945		\$38,491	\$1,262,190	93%
Vehicle	es registe	ered in tl	1007		(DPS)	hanga			
			1997			hange		e are 22.0 light v	ehicles
	ght Vehicle		42,719	1	51,891	21%		very heavy vehicl	
He	avy Vehicl		1,938		2,444	26%	101 8	very neavy verner	с
	Registration		60,414		72,175				

ASS 2,018 sq r	niles pop.	density:13	(Census) 2000 1990 1980	27,150 21,791	% chg 25% 4%		County-area to Rd Miles: 1,845 VMT / yr: 134,2	
County		(MnDOT)	Road typ Collector Route Local Road Total Network	e d	Miles 540 243 783	88,13	6,238	ADT 447 152 356
(OSA) F	Road Expend	litures	ç	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$8,495,12</u>	<u>24</u> (ma	aintenance)	<u>\$4,854,493</u>	<u>\$1</u>	,060,871	<u>\$2,579,760</u>	<u>30%</u>
2000	\$7,300,82	28	45%	\$4,668,817	:	\$407,524	\$2,224,487	30%
1999	\$8,132,78	36	44%	\$5,171,072	:	\$722,132	\$2,239,582	28%
1998	\$10,051,75	59	37%	\$4,723,590	\$2	2,052,958	\$3,275,211	33%
Cities		(MnDOT)	Road typ Collector Route Local Road Total Network	e t	Miles 0 129 130	7 17,81	/ year 2,468 7,246 9,714	ADT 462 377 377
(OSA) F	Road Expend	litures	ç	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$966,96</u>	<u>35</u> (ma	aintenance)	<u>\$6,554</u>		<u>\$8,875</u>	<u>\$951,537</u>	<u>98%</u>
2000	\$885,50)7	72%	\$19,661		\$6,313	\$859,533	97%
1999	\$958,4	59	63%	\$0		\$5,369	\$953,090	99%
1998	\$1,056,93	30	79%	\$0		\$14,943	\$1,041,987	99%
Towns		(MnDOT)	Road typ Collector Route Local Road Total Network	e d	Viles 1 932 933		/ year 7,320 7,486 4,806	ADT 39 43 43
(OSA) F	Road Expend	litures	5	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1,817,0′</u>	<u>15</u> (ma	aintenance)	<u>\$209,944</u>		<u>\$14,820</u>	<u>\$1,592,250</u>	<u>88%</u>
2000	\$1,967,54	14	58%	\$242,753		\$39,734	\$1,685,057	86%
1999	\$2,158,54	14	53%	\$204,996		\$3,893	\$1,949,655	90%
1998	\$1,324,9	56	65%	\$182,084		\$834	\$1,142,038	86%
Vehicles	registered	d in the c	ounty	(DPS)				
		10	997	2000	change			
Ligh	nt Vehicle		9,656	22,168	13%	Ther	e are 22.8 light v	ehicles
•	nt Vehicle vy Vehicle		9,656 863	22,168 1,147	13% 33%		e are 22.8 light v very heavy vehicl	

583 sc		pop. dens.	ity:22	(Censi 20 19 19	00 90	Population 13,088 13,228 14,941	% chg -1% -11%)	County-area 1 Rd Miles: 1,07 VMT / yr: 58,6	7
Count	y	(Mni		Road ty Minor Arte Collector Ro Local Ro Total Netwo	rial ute bad	Ν	liles 1 263 35 299	1,31 25,95 1,48	7 year 4,306 57,452 32,666 5 4,424	ADT 3,674 270 116 264
(OSA)	Road	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effor	t % Loca
3-yr avg	<u>\$3</u>	,306,066	(ma	intenance)		<u>\$2,205,132</u>		<u>\$10,318</u>	<u>\$1,090,616</u>	<u>33%</u>
2000	\$4	,225,862		40%		\$2,964,207		\$0	\$1,261,655	
1999		,452,742		43%		\$2,275,164		\$0	\$1,177,578	
1998		,239,595		52%		\$1,376,026		\$30,955	\$832,614	
Cities		(Mni		Road t <u>y</u> Minor Arte Collector Ro Local Ro Total Netwo	rial ute bad	Μ	1iles 5 7 59 71	3,45 3,08 11,79	⁻ / year 56,138 32,452 91,056 29,646	ADT 1,870 1,128 552 706
(OSA)	Road	Expenditure	s		Sta	ate Road Aid	Othe	er Transfers	Local Effor	t % Loca
3-yr avg		. <u>341,048</u>		intenance)		<u>\$103,596</u>		<u>\$9,358</u>	<u>\$2,228,094</u>	
2000		,709,634	,	21%		\$12,870		\$10,679	\$3,686,085	
1999		,687,325		44%		\$65,738		\$8,394	\$1,613,193	
1998	\$1	,626,184		46%		\$232,180		\$9,001	\$1,385,003	8 85%
Towns	S	(Mni		Road ty Minor Arte Collector Ro Local Ro Total Netwo	rial ute bad	N	1iles 1 0 706 707	14 7 11,33	⁻ / year 11,276 75,396 39,412 5 6,084	ADT 545 544 44 45
(OSA)	Road	Expenditure	s		Sta	ate Road Aid	Othe	er Transfers	Local Effor	t % Loca
3-yr avg	9	682,282	(ma	intenance)		<u>\$79,170</u>		<u>\$120,289</u>	<u>\$482,823</u>	<u> </u>
2000	9	\$746,523		91%		\$82,849		\$141,000	\$522,674	70%
1999	9	\$650,151		93%		\$89,569		\$68,795	\$491,787	76%
1998	\$	650,171		90%		\$65,091		\$151,071	\$434,009) 67%
Vehicle	es regi	stered in t	he co	ounty		(DPS)				
			19	97		2000 c	hange	_		
_	abt Vak	nicle	10	,669		11,544	8%	The	re are 10.5 light	vehicles
Li	ght Ver									
	eavy Ve		1	,012		1,063	5%	for e	every heavy vehi	cle

9/2/2003

IISAGC 418 sq		pop. dens	ity:98	(Censi 20) 199 199	00 90	Population 41,101 30,521 25,717	% chg 35% 19%		County-area to Rd Miles: 930 VMT / yr: 156,6	
County	y	(Mn		Road ty Minor Arte Collector Rou Local Ro Total Netwo	rial ute oad	Μ	1iles 1 270 100 371	1,45 110,77	0,266 1,516	ADT 5,100 1,124 271 902
(OSA)	Road B	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$8</u> ,	113,050	(ma	intenance)		<u>\$3,565,561</u>		<u>\$26,169</u>	<u>\$4,521,320</u>	<u>56%</u>
2000	\$12,	,961,847		39%		\$6,116,252		\$78,508	\$6,767,087	52%
1999	\$4,	,796,337		57%		\$3,310,176		\$0	\$1,486,161	31%
1998	\$6,	,580,966		44%		\$1,270,255		\$0	\$5,310,711	81%
Cities		(Mni		Road ty Collector Roi Local Ro Total Netwo	ute ad	Ν	1iles 2 179 181	25 24,47	⁻ / year 5,102 9,178 4,280	ADT 377 375 375
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$4</u> ,	,948,525	(ma	intenance)		<u>\$626,841</u>		<u>\$18,369</u>	<u>\$4,303,315</u>	<u>87%</u>
2000	\$4,	,340,053		28%		\$1,001,320		\$804	\$3,337,929	77%
1999	\$6,	,895,769		16%		\$641,300		\$16,925	\$6,237,544	90%
1998	\$3,	,609,753		30%		\$237,902		\$37,378	\$3,334,473	92%
Towns	5	(Mni		Road ty Collector Ro Local Ro Total Netwo	ute ad	Μ	1iles 10 369 379	78 9,05	⁻ / year 5,070 3,010 8,080	ADT 216 67 71
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u> ,	<u>,543,476</u>	(ma	intenance)		<u>\$72,684</u>		<u>\$46,625</u>	<u>\$1,424,167</u>	<u>92%</u>
2000	\$1,	,985,451		77%		\$51,805		\$70,293	\$1,863,353	94%
1999	\$1,	,435,215		79%		\$82,656		\$31,931	\$1,320,628	92%
1998	\$1,	,209,762		75%		\$83,590		\$37,652	\$1,088,520	90%
1990										
	es regi	stered in t	the co	ounty		(DPS)				
	s regi	stered in 1		ounty 97			hange			
Vehicle	s regi		19	•			hange 18%	The	re are 23.8 light v	vehicles
Vehicle Lig		icle	19 34	97		2000 c	•		re are 23.8 light v very heavy vehic	

AY		(Cens 20	sus) <u>Po</u> 000	<u>oulation</u> 51,229	% chg 2%	-	County-area to	tals
1,045 sq	miles pop. den	- 1 10	990 980	50,422 49,327	2%		Rd Miles: 1,925 VMT / yr: 213,4	36,336
Count	y (Mr	nDOT) Road t Minor Arte	• •	Mi	iles 6	VMT 6,944	/ year 118 3	ADT ,155
		Collector Ro		3	391	89,102		625
		Local R	oad	3	348	15,848	3,166	125
		Total Netw	ork	7	745	111,894	1,984	411
(OSA)	Road Expenditure	es	State R	oad Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$5,991,775</u>	(maintenance)	<u>\$3,</u>	571 <u>,477</u>		<u>\$4,600</u>	<u>\$2,415,698</u>	<u>40%</u>
2000	\$5,424,462	51%	\$3,4	154,830		\$0	\$1,969,632	36%
1999	\$7,113,663	43%	\$4,3	321,933		\$0	\$2,791,730	39%
1998	\$5,437,200	57%	\$2,9	937,669		\$13,800	\$2,485,731	46%
Cities	(Mi	nDOT) Road i	vpe	Mi	iles	VMT	/ year	ADT
		Principle Arte	• •		2	11,075	-	,643
		Minor Arte	erial		19	33,186	6,318 4	,863
		Collector Ro			13	7,277		,523
		Local R			155	35,549		628
		Total Netw	-		189	87,088		,261
(OSA)	Road Expenditure			oad Aid		r Transfers	Local Effort	% Loca
3-yr avg	<u>\$6,537,689</u>	(maintenance)	<u>\$8</u>	<u>317,906</u>		<u>\$879,584</u>	<u>\$4,840,200</u>	<u>74%</u>
2000	\$5,856,390	59%	\$3	360,296	:	\$917,376	\$4,578,718	78%
1999	\$6,350,258	51%	\$1,3	372,656	9	\$756,776	\$4,220,826	66%
1998	\$7,406,419	44%	\$7	720,765	:	\$964,599	\$5,721,055	77%
Towns	6 (Mr	nDOT) Road	type	Mi	iles	VMT	/ year	ADT
		Collector Ro			17		3,728	79
		Local R			974	14,024		39
		Total Netw			991	14,503		40
(OSA)	Road Expenditure			oad Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$804,812</u>	(maintenance)		126,915		<u>\$91,701</u>	<u>\$586,196</u>	<u>73%</u>
2000	\$780,364	91%		121,617	:	\$119,471	\$539,276	69%
1999	\$850,665	88%	\$`	132,971		\$90,772	\$626,922	74%
1998	\$783,406	87%	\$`	126,158		\$64,859	\$592,389	76%
Vehicle	es registered in	the county	(DPS	<i>;</i>)				
		1997	2000) ch	ange			
Lię	ght Vehicle	33,583	36,9	75	10%	There	e are 18.1 light vo	ehicles
He	avy Vehicle	1,853	1,9	34	6%	for ev	very heavy vehicl	е

	SARWATER 995 sq miles pop. density:8		(Censu 200 199 198	00	ulation 8,423 8,309 8,761	% chg 1% -5%		County-area to Rd Miles: 920 VMT / yr: 48,25	
County	/	(MnDOT)	Road ty Collector Rou Local Roa Total Netwo	ite ad	N	/iles 266 169 434	30,91 7,63	⁷ / year 6,386 5,858 2,244	ADT 319 124 243
(OSA)	Road Expendit	ures		State Ro	oad Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,006,036</u>	(ma	aintenance)	<u>\$2,1</u>	<u>26,863</u>		<u>\$3,702</u>	<u>\$875,471</u>	<u>29%</u>
2000	\$2,247,638	i	67%	\$1,2	89,580		\$0	\$958,058	43%
1999	\$3,744,548		39%	\$3,0	50,572		\$0	\$693,976	19%
1998	\$3,025,922		56%	\$2,0	40,437		\$11,107	\$974,378	32%
Cities		(MnDOT)	Road ty Local Roa Total Netwo	ad	N	/iles 23 23	3,31	⁷ / year 4,496 4,496	ADT 391 391
(OSA)	Road Expendit	ures		State Ro	oad Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$239,111</u>	(ma	aintenance)		<u>\$0</u>		<u>\$6,110</u>	<u>\$233,001</u>	<u>97%</u>
2000	\$265,798		100%		\$0		\$3,356	\$262,442	99%
1999	\$233,904		79%		\$0		\$6,043	\$227,861	97%
1998	\$217,631		79%		\$0		\$8,930	\$208,701	96%
Towns		(MnDOT)	Road ty Collector Rou Local Roa Total Netwo	ite ad	Ν	/liles 4 458 462	11 6,27	7 year 1,264 4,704 5,968	ADT 76 38 38
(OSA)	Road Expendit	ures		State Ro	oad Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	\$336,202	(ma	aintenance)	<u>\$</u>	<u>96,363</u>		<u>\$25,286</u>	<u>\$214,553</u>	<u>64%</u>
2000	\$343,451		86%	\$	95,236		\$24,510	\$223,705	65%
1999	\$345,141		88%	\$	96,850		\$29,251	\$219,040	63%
1998	\$320,015		94%	\$	97,004		\$22,096	\$200,915	63%
Vehicle	s registered	in the c	ounty	(DPS))				
		10	997	2000	С	hange			
		13							
Lig	ht Vehicle		6,557	6,90	3	5%	The	re are 11.0 light v	ehicles
•	ht Vehicle avy Vehicle			6,90 71		5% 19%		e are 11.0 light v very heavy vehic.	

DOK 1,451 sq	ı miles pop. dei		Census) <u>Po</u> 2000 1990 1980	<u>pulation</u> 5,168 3,868 4,092	% chg 34% -5%		County-area to Rd Miles: 334 VMT / yr: 31,52	
Count	y (Λ	Collecto	al Road	1	es 71 09 81	VMT / 24,024 6,349 30,373	,240 ,368	ADT 385 159 297
(OSA)	Road Expenditu	res	State F	Road Aid	Other T	ransfers	Local Effort	% Loca
3-yr avg	\$3,006,337	(maintenan	ce) <u>\$1,</u>	732,466	<u>\$</u> (<u> 62,953</u>	<u>\$1,210,918</u>	<u>40%</u>
2000	\$2,576,473	72%	-	511,388		\$0	\$1,065,085	41%
1999	\$2,776,341	86%	\$1,·	420,151	:	\$3,212	\$1,352,978	49%
1998	\$3,666,198	44%	\$2,5	265,858	\$18	85,648	\$1,214,692	33%
Cities	(Λ		ad type al Road e twork	Mil	es 2 2		′ year ,572 ,572	ADT 377 377
(OSA)	Road Expenditu	res	State F	Road Aid	Other T	ransfers	Local Effort	% Local
3-yr avg	<u>\$157,877</u>	(maintenan	ce)	<u>\$0</u>		<u>\$0</u>	<u>\$157,877</u>	<u>100%</u>
2000	\$184,441	69%		\$0		\$0	\$184,441	100%
1999	\$148,358	100%		\$0		\$0	\$148,358	100%
1998	\$140,832	100%		\$0		\$0	\$140,832	100%
Towns	5 <i>(</i> A		ad type al Road etwork		es 52 52		′ year ,622 , 622	ADT 47 47
(OSA)	Road Expenditu	res	State F	Road Aid	Other T	ransfers	Local Effort	% Loca
3-yr avg	\$22,493	(maintenan	ce)	<u>\$0</u>		<u>\$0</u>	<u>\$22,493</u>	<u>100%</u>
2000	\$48,293	6%		\$0		\$0	\$48,293	100%
1999	\$8,841	100%		\$0		\$0	\$8,841	100%
1998	\$10,344	90%		\$0		\$0	\$10,344	100%
Vehicle	es registered ir	n the county	(DPS	S)				
		1997	2000	0 cha	ange			
Lic	ght Vehicle	4,056	4,4	15	9%	There	are 16.0 light v	ehicles
	-					for ou	ery heavy vehicl	ام
He	avy Vehicle	253	2	96	17%	ior ev	ery neavy verner	0

	County (MnDOT			(Censi 200 199 198	00 90	Population 12,167 12,694 14,854	% chg -4% -15%		County-area to Rd Miles: 1,182 VMT / yr: 70,71	2
Count	ţy	(Mn	(Road ty Collector Rou Local Ro Fotal Netwo	ute ad		1iles 352 65 417	49,87 1,42	⁻ / year 9,578 6,302 5,880	ADT 388 60 337
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$3</u> ,	556,601	(mai	intenance)		<u>\$2,297,932</u>		<u>\$0</u>	<u>\$1,258,670</u>	<u>35%</u>
2000	\$3,	869,661		47%		\$2,640,767		\$0	\$1,228,894	32%
1999	\$3,	312,744		60%		\$2,013,436		\$0	\$1,299,308	39%
1998	\$3,	487,399		55%		\$2,239,592		\$0	\$1,247,807	36%
Cities		(Mn	<i>סס</i>) ו	Road ty Local Ro Fotal Netwo	ad	M	1iles 65 65	8,81	/ year 4,378 4,378	ADT 373 373
(OSA)	Road B	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2</u> ,	141,129	(mai	intenance)		<u>\$0</u>		<u>\$3,258</u>	<u>\$2,137,871</u>	<u>100%</u>
2000	\$2,	398,312		30%		\$0		\$5,798	\$2,392,514	100%
1999	\$1,	636,261		41%		\$0		\$2,310	\$1,633,951	100%
1998	\$2,	388,814		27%		\$0		\$1,666	\$2,387,148	100%
Town	S	(Mn		Road ty Collector Rou Local Ro Fotal Netwo	ute ad		1iles 2 698 700	6 10,53	7 year 1,854 2,382 4,236	ADT 86 41 41
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	\$	629,602	(mai	intenance)		<u>\$133,147</u>		<u>\$37,758</u>	<u>\$458,697</u>	<u>73%</u>
2000	\$	540,794		68%		\$138,487		\$41,113	\$361,194	67%
1999	\$	618,026		72%		\$142,866		\$44,842	\$430,318	70%
1998	\$	729,986		67%		\$118,089		\$27,318	\$584,579	80%
Vehicl	es regi	stered in t	he co	ounty		(DPS)				
			199	97		2000 c	hange	_		
Li	ight Veh	icle	10,	457		10,645	2%		re are 13.1 light v	
He	eavy Vel	nicle		800		903	13%	for e	very heavy vehic	le
All F	Registra	tions	15,	392		15,685				
	0									

OW W 997 sc	_	pop. den	sity:55	(Census 200 199 198	0 55,0 0 44,2	99 49	% chg 25% 6%		County-area t Rd Miles: 1,67 VMT / yr: 269,	8
Count	У	(Mi	-	Road typ Minor Arteri ollector Rout Local Roa otal Networ	al te id	Mile 3 38 13 55	4 1 4	42,50 129,66	8,310 9,582	ADT 3,409 932 284 927
(OSA)	Road B	Expenditur	es		State Road	Aid	Othe	r Transfers	Local Effor	t % Local
3-yr avg	<u>\$6</u> ,	790,209	(maiı	ntenance)	<u>\$3,105,6</u>	78		<u>\$0</u>	<u>\$3,684,531</u>	<u>54%</u>
2000	\$8,	,295,178	2	42%	\$4,154,1	33		\$0	\$4,141,045	50%
1999	\$6,	,635,334	ł	50%	\$3,290,5	45		\$0	\$3,344,789	50%
1998	\$5,	,440,116	ł	56%	\$1,872,3	57		\$0	\$3,567,759	66%
Cities		(M.		Road typ Minor Arteri ollector Rout Local Roa otal Networ	al te id	Mile 1 34 35	5 0 1	6,02 8,13 54,25	7 year 5,824 6,546 3,644 6,014	ADT 3,542 2,274 435 527
(OSA)	Road I	Expenditur	es		State Road	Aid	Othe	r Transfers	Local Effor	t % Local
3-yr avg		,256,467		ntenance)	<u>\$515,7</u>	45		<u>\$22,631</u>	<u>\$5,718,091</u>	<u>91%</u>
2000	\$ 9,	,025,471		33%	\$1,099,9	29		\$21,320	\$7,904,222	88%
1999	\$6,	,082,701	ł	55%	\$359,3	93		\$22,672	\$5,700,636	94%
1998	\$3,	,661,228	e	60%	\$87,9	12		\$23,901	\$3,549,415	97%
Towns	5	(Mi		Road typ ollector Rout Local Roa otal Networ	te Id	Mile 76 77	4 8	29 14,36	7 / year 7,558 7,330 4,888	ADT 182 51 52
(OSA)	Road I	Expenditur	es		State Road	Aid	Othe	r Transfers	Local Effor	t % Local
3-yr avg	<u>\$2</u> ,	,081,299	(maiı	ntenance)	<u>\$162,5</u>	76		<u>\$23,233</u>	<u>\$1,895,490</u>	<u>91%</u>
2000	\$2,	,224,430	ł	55%	\$150,3	33		\$24,212	\$2,049,885	92%
1999	\$2,	,066,820	ť	67%	\$168,0	03		\$34,443	\$1,864,374	90%
1998	\$1,	,952,646	e	60%	\$169,3	91		\$11,043	\$1,772,212	91%
Vehicle	es regi	stered in		•	(DPS)					
			199	7	2000	cha	nge		_ . _	
Li	ght Veh	icle	42,2	280	47,165		2%		re are 24.0 light	
He	avy Vel	nicle	1,7	759	2,247	2	8%	for e	very heavy vehi	cie

570 sq		pop. densi	1	990 980	Population 355,904 275,227 194,279	% cł 29 42	%	County-area to Rd Miles: 2,034 VMT / yr: 1,460,	
Count	У	(MnE	207) Road Principle Ar Minor Ar Collector R Local F Total Netv	terial terial coute Road		liles 21 188 175 45 429	VMT 185,10 497,98 145,95 29,31 858,35	2,528 7 0,918 2 8,064 1	ADT ,973 ,246 ,287 ,801 ,483
(OSA)	Road F	xpenditures	3	State	e Road Aid	Ot	ner Transfers	Local Effort	% Loca
3-yr avg		656,684	, (maintenance)		<u>8,722,505</u>		\$1,880,992	<u>\$17,053,187</u>	<u>62%</u>
2000		716,296	16%		58,108,701		\$5,365,917	\$19,241,678	<u>59%</u>
1999		077,058	16%		59,523,833		\$0	\$20,553,225	68%
1998		176,699	18%		8,534,982		\$277,060	\$11,364,657	56%
Cities		(MnE	007) Road Minor Ar Collector R Local F Total Netv	terial toute Road	1,	1iles 30 72 168 270	VMT 74,99 126,95 390,13 592,08	0,394 4 6,968	ADT ,850 ,828 915 ,278
(OSA)	Road E	xpenditures	3	State	e Road Aid	Ot	ner Transfers	Local Effort	% Loca
3-yr avg	<u>\$63,</u>	179,728	(maintenance)	9	<u> 8,646,091</u>		<u>\$7,322,227</u>	<u>\$47,211,411</u>	<u>75%</u>
2000	\$69,3	371,452	29%	\$	59,463,702		\$6,066,039	\$53,841,711	78%
1999	\$61,0	623,576	30%	\$	5,727,893		\$9,292,644	\$46,603,039	76%
1998	\$58,	544,157	30%	\$1	0,746,677		\$6,607,998	\$41,189,482	70%
Towns	6	(MnL	007) Road Collector R Local F Total Netv	loute Road		1iles 16 320 335	47 9,16	/ year 1,042 3,908 4,950	ADT 83 79 79
(OSA)	Road E	xpenditures	3	State	e Road Aid	Ot	ner Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,</u> 2	<u>208,990</u>	(maintenance))	<u>\$15,882</u>		<u>\$62,061</u>	<u>\$1,131,046</u>	<u>94%</u>
2000	\$1,3	363,794	71%		\$7,583		\$37,978	\$1,318,233	97%
1999	\$1,	015,639	92%		\$17,934		\$57,131	\$940,574	93%
1998	\$1,2	247,536	88%		\$22,130		\$91,075	\$1,134,331	91%
Vehicle	es regis	stered in t	he county	(E	PPS)				
			1997	20	000 c	hange			
Li	ght Vehi	cle	230,795	270),788	17%		e are 28.5 light vo	
He	avy Veh	icle	8,103	ç	9,826	21%	for e	very heavy vehicl	е
	Registrat		303,410	0.40	9,368				

DGE 440 sc	q miles	pop. dens.		Census) 2000 1990 1980	Population 17,731 15,731 14,773	% ch 139 69	6	County-area to Rd Miles: 809 VMT / yr: 66,19	
Count	ty	(Mni	Collecto Loc	oad type or Route cal Road letwork	Ν	/liles 209 110 319	42,33 7,34	⁻ / year 94,854 93,424 7 8,278	ADT 555 183 427
(OSA)	Road I	Expenditure	S	St	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$2</u>	<u>,986,355</u>	(maintenar	nce)	<u>\$1,959,234</u>		<u>\$0</u>	<u>\$1,027,120</u>	<u>34%</u>
2000	\$3	,424,198	50%		\$2,961,398		\$0	\$462,800	14%
1999	\$3	,288,530	47%		\$1,668,757		\$0	\$1,619,773	49%
1998	\$2	,246,336	68%		\$1,247,548		\$0	\$998,788	44%
Cities	i	(Mni	Loc	oad type cal Road letwork	Π	/liles 49 49	6,88	⁻ / year 5,192 5 5,192	ADT 382 382
(OSA)	Road I	Expenditure	S	St	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$2</u>	<u>,675,584</u>	(maintenar	nce)	<u>\$145,607</u>		<u>\$59,529</u>	<u>\$2,470,448</u>	<u>92%</u>
2000	\$2	,864,326	32%		\$85,000		\$169,098	\$2,610,228	91%
1999	\$2	,575,453	36%		\$330,280		\$5,206	\$2,239,967	87%
1998	\$2	,586,974	34%		\$21,541		\$4,283	\$2,561,150	99%
Town	S	(Mni	Collecto Loc	oad type or Route cal Road letwork	Ν	/liles 1 440 441	2 9,61	7 year 26,352 0,062 3 6,414	ADT 129 60 60
(OSA)	Road I	Expenditure	S	St	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg		<u>.</u>	(maintenar	nce)	<u>\$113,502</u>		<u>\$18,476</u>	<u>\$681,947</u>	<u>84%</u>
2000	\$	5722,552	92%		\$107,478		\$22,027	\$593,047	82%
1999	\$	6870,182	67%		\$120,869		\$664	\$748,649	86%
1998	9	\$849,044	69%		\$112,160		\$32,738	\$704,146	83%
Vehicl	es regi	stered in t	he county		(DPS)				
			1997		2000 0	hange			
Li	ight Veh	nicle	13,719		15,385	12%	The	re are 17.0 light v	ehicles
He	eavy Vel	hicle	808		951	18%	for e	every heavy vehic	le
All F	Registra	tions	19,560		21,986				
	0								

634 sq		o. density:52	(Census) 200 199 2 198	0 32,821 0 28,674	% chỹ 14% 3%	- 	County-area tot Rd Miles: 1,372 VMT / yr: 164,73	
County	y	(MnDOT)	Road typ Minor Arteri Collector Rou Local Roa Total Networ	al te id	Miles 0 320 223 544		2,598 6,520	ADT ,362 753 342 588
(OSA)	Road Expe	nditures		State Road Aid	l Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$6,398</u> ,	<u>377</u> (m	aintenance)	<u>\$3,731,223</u>		<u>\$431,968</u>	<u>\$2,235,185</u>	<u>35%</u>
2000	\$6,489,	826	51%	\$4,388,084		\$0	\$2,101,742	32%
1999	\$7,098,	481	42%	\$3,377,020	\$	1,187,992	\$2,533,469	36%
1998	\$5,606,	823	55%	\$3,428,566		\$107,913	\$2,070,344	37%
Cities		(MnDOT)	Road typ Minor Arteri Collector Rou Local Roa Total Networ	al te id	Miles 5 4 82 92	11,08	8,022 2 1,988	ADT ,393 ,782 632 ,035
(OSA)	Road Expe	nditures		State Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$2,698,</u>		aintenance)	<u>\$415,303</u>		<u>\$5,198</u>	<u>\$2,277,834</u>	<u>84%</u>
2000	\$2,690,		38%	\$92,860		\$1,969	\$2,595,524	96%
1999	\$2,710,	700	34%	\$710,985		\$10,373	\$1,989,342	73%
1998	\$2,693,	951	32%	\$442,065		\$3,251	\$2,248,635	83%
Towns	i	(MnDOT)	Road typ Collector Rou Local Roa Total Networ	te Id	Miles 2 735 736			ADT 19 50 50
(OSA)	Road Expe	nditures		State Road Aid	l Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1,599</u> ,	<u>475</u> (m	aintenance)	<u>\$140,435</u>		<u>\$60,981</u>	<u>\$1,398,059</u>	<u>87%</u>
2000	\$1,659,	296	61%	\$121,095		\$74,502	\$1,463,699	88%
1999	\$1,496,	336	74%	\$179,714		\$22,426	\$1,294,196	86%
1998	\$1,642,	793	54%	\$120,496		\$86,014	\$1,436,283	87%
Vehicle	s register	ed in the c	-	(DPS)				
		1	997	2000	change			
Lig	ght Vehicle	25	5,962	29,705	14%		e are 22.2 light ve	
Hea	avy Vehicle		1,170	1,509	29%	tor e	very heavy vehicle	9

714 sq i			nsus) <u>Pc</u> 2000 1990 1980	2000 2000 2000 2000 2000 2000 2000 200	% chg -4% -14%		County-area to Rd Miles: 1,332 VMT / yr: 82,514	
County	(Mnl	DO7) Roa Minor A Collector Local Total Net	Route Road	Mile 34 9 44	7 -3 07	VMT / 2,324, 49,374, 5,096, 56,796 ,	832 864 550	ADT 930 394 144 348
(OSA)	Road Expenditure	s	State F	Road Aid	Other Tra	nsfers	Local Effort	% Local
3-yr avg	<u>\$5,494,061</u>	(maintenance	e) <u>\$3</u> ,	692,020		<u>\$0</u>	<u>\$1,802,041</u>	<u>33%</u>
2000	\$6,922,975	55%	\$4,	052,560		\$0	\$2,870,415	41%
1999	\$4,176,144	49%	\$3,	071,179		\$0	\$1,104,965	26%
1998	\$5,383,064	39%	\$3,	952,321		\$0	\$1,430,743	27%
Cities	(Mnl	DO <i>T</i>) Roa Collector Local Total Net	Road	8	es 0 2 3	VMT / 101, 11,335, 11,436 ,	016 752	ADT 893 377 379
(OSA)	Road Expenditure	S	State F	Road Aid	Other Tra	nsfers	Local Effort	% Local
3-yr avg	<u>\$2,428,415</u>	(maintenance	e)	<u>\$0</u>	<u>\$359</u>	361	<u>\$2,069,054</u>	<u>85%</u>
2000	\$2,552,804	53%		\$0	\$112	308	\$2,440,496	96%
1999	\$1,989,248	64%		\$0	\$299	292	\$1,689,956	85%
1998	\$2,743,193	44%		\$0	\$666	484	\$2,076,709	76%
Towns	(Mnl	DO <i>T</i>) Roa Collector Local Total Net	Road	Mile 3 76 80	8 64	VMT / 1,078, 13,203, 14,281 ,	236 450	ADT 79 47 49
			State F		Other Tra	nsfers	Local Effort	% Local
(OSA)	Road Expenditure	S	Otater	Road Ald		101010		
(OSA) F 3-yr avg	Road Expenditure: \$945,723	s (maintenance		108,961		523	<u>\$791,239</u>	<u>84%</u>
	-		e) <u>\$</u>		<u>\$45</u>			<u>84%</u> 85%
3-yr avg	\$945,723	(maintenance	e) <u>\$</u> \$	108,961	<u>\$45</u> \$29	523	<u>\$791,239</u>	
3-yr avg 2000	<u>\$945,723</u> \$861,679	(maintenance 96%	e) <u>\$</u> \$	108,961 102,767	<u>\$45</u> \$29 \$60	<u>523</u> 532	<u>\$791,239</u> \$729,380	85%
3-yr avg 2000 1999 1998	<u>\$945,723</u> \$861,679 \$990,348	(maintenance 96% 87% 95%	e) <u>\$</u> \$	108,961 102,767 141,901 \$82,216	<u>\$45</u> \$29 \$60	. <u>523</u> .532 .092	<u>\$791,239</u> \$729,380 \$788,355	85% 80%
3-yr avg 2000 1999 1998	<u>\$945,723</u> \$861,679 \$990,348 \$985,142	(maintenance 96% 87% 95%	e) <u>\$</u> \$ \$	108,961 102,767 141,901 \$82,216 S)	<u>\$45</u> \$29 \$60 \$46	. <u>523</u> .532 .092	<u>\$791,239</u> \$729,380 \$788,355	85% 80%
3-yr avg 2000 1999 1998 Vehicles	<u>\$945,723</u> \$861,679 \$990,348 \$985,142	(maintenance 96% 87% 95% he county	e) <u>\$</u> \$ \$ (DP	108,961 102,767 141,901 \$82,216 S) 0 cha	<u>\$45</u> \$29 \$60 \$46	<u>523</u> 532 092 945	<u>\$791,239</u> \$729,380 \$788,355	85% 80% 87%
3-yr avg 2000 1999 1998 Vehicles Ligh	\$945,723 \$861,679 \$990,348 \$985,142	(maintenance 96% 87% 95% he county 1997	e) <u>\$</u> \$ (<i>DP</i> 200 14,7	108,961 102,767 141,901 \$82,216 S) 0 cha	<u>\$45</u> \$29 \$60 \$46 nge	<u>523</u> 532 092 945 <i>There</i>	<u>\$791,239</u> \$729,380 \$788,355 \$855,981	85% 80% 87% ehicles

861 sq		pop. densi		ensus) 2000 1990 1980	Population 21,122 20,777 21,930	% ch 29 -59	%	County-area to Rd Miles: 1,428 VMT / yr: 92,80	
Count	у	(MnL	Minor A Collector	Route Road	Ν	1iles 18 310 149 477	2,52 50,84 9,72	7 / year 5,400 1,060 5,718 2,178	ADT 383 450 178 362
(OSA)	Road E	Expenditures	6	St	ate Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg		107,427	(maintenance		<u>\$8,637,169</u>		<u>\$158,905</u>	\$1,311,352	<u>13%</u>
2000		379,339	30%		\$6,709,066		\$28,763	\$2,641,510	28%
1999		881,422	32%		\$6,341,527		\$0	\$539,895	8%
1998		061,519	17%		\$12,860,915		\$447,952	\$752,652	5%
Cities		(MnL	,	d type Road t work	Ν	1iles 105 105	14,40	7 year 3,564 3,564	ADT 376 376
(OSA)	Road E	Expenditures	6	St	ate Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$2,</u>	<u>521,950</u>	(maintenance	e)	<u>\$106,139</u>		<u>\$26,863</u>	<u>\$2,388,948</u>	<u>95%</u>
2000	\$3,	198,051	38%		\$0		\$26,185	\$3,171,866	99%
1999	\$2,	468,982	43%		\$318,417		\$23,072	\$2,127,493	86%
1998	\$1,	898,817	54%		\$0		\$31,333	\$1,867,484	98%
Towns	5	(MnL	Collector	Road	Ν	1iles 7 839 847	20 15,10	7 / year 3,862 3,356 7,218	ADT 79 49 50
(OSA)	Road E	Expenditures	3	St	ate Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1,</u>	<u>580,306</u>	(maintenance	e)	<u>\$134,107</u>		<u>\$100,955</u>	<u>\$1,345,245</u>	<u>85%</u>
2000	\$1,	923,826	66%		\$149,896		\$90,599	\$1,683,331	87%
1999	\$1,	376,949	77%		\$141,327		\$91,968	\$1,143,654	83%
1998	\$1,	440,144	81%		\$111,097		\$120,298	\$1,208,749	84%
Vehicle	es regi	stered in t	h e county 1997		(DPS) 2000 c	hange			
<u> </u>		iala				-	 The	re are 15.0 light v	ehicles
	ght Veh		17,615		19,028	8% 10%		very heavy vehic	
	avy Veł		1,177		1,297	10%	101 0	, neary vonio	-
All R	legistrat	tions	24,240		26,564				

EEBO 708 sq		p. density:4	(Censu 200 199 6 198	00 32 90 33	l <u>ation</u> 2,584 3,060 5,329	% chg -1% -9%	-	County-area Rd Miles: 1,4 VMT / yr: 16	122	
Count	у	(MnDOT)	Road ty Principle Arter Minor Arter Collector Rou Local Ro Total Netwo	ial ial ite ad	2	es 2 5 59 64 30	7,62	9,712	ADT 8,703 2,195 563 145 431	
(OSA)	Road Expe	nditures		State Roa	d Aid	Other	Transfers	Local Eff		ocal
3-yr avg	\$5,599		naintenance)	<u>\$4,223</u>		Outer	<u>\$0</u>	<u>\$1,376,1</u>		500an <u>5%</u>
2000	<u>\$5,808</u>	•	44%	<u>\$4,29</u> 4			<u>\$0</u> \$0	<u>\$1,513,8</u>		<u>6%</u>
1999	\$5,676		42%	\$4,393			\$0	\$1,283,8		3%
1998	\$5,313		42%	\$3,982			\$0	\$1,330,8		5%
Cities		(MnDOT)	Road ty Minor Arter Collector Rou Local Ro Total Netwo	ial ite ad	1	es 9 11 17 37	13,37	3,602 1,018	ADT 4,185 1,473 607 903	
(OSA)	Road Expe	enditures		State Roa	d Aid	Other	Transfers	Local Eff	ort % La	oca
3-yr avg	<u>\$4,578</u>	<u>,902</u> (n	naintenance)	<u>\$719</u>	9,798		<u>\$71,054</u>	<u>\$3,788,0</u>	<u>50 8:</u>	<u>3%</u>
2000	\$4,557	,469	45%	\$584	4,835	\$	\$208,581	\$3,764,0	53 83	3%
1999	\$5,728	,135	36%	\$1,41 ⁻	1,125		\$2,290	\$4,314,7	20 7	5%
1998	\$3,451	,103	61%	\$163	3,435		\$2,290	\$3,285,3	78 9	5%
Towns	5	(MnDOT)	Road ty Collector Rou Local Ro Total Netwo	ute ad		es 5 50 55			ADT 324 76 78	
(OSA)	Road Expe	enditures		State Roa	d Aid	Other	Transfers	Local Eff	ort % La	oca
3-yr avg	<u>\$859</u>	<u>,452</u> (n	naintenance)	<u>\$6</u> 2	1,163		<u>\$50,574</u>	<u>\$747,7</u>	<u>16 8</u>	<u>7%</u>
2000	\$1,101	,484	82%	\$59	9,113		\$74,542	\$967,8	29 8	8%
1999	\$752	,049	93%	\$74	4,625		\$37,972	\$639,4	52 8	5%
1998	\$724	,824	78%	\$49	9,750		\$39,207	\$635,8	67 88	8%
Vehicle	es register	red in the o	county	(DPS)						
_		1	997	2000	cha	ange	_			
Lig	ght Vehicle	2	7,279	27,374		0%		e are 16.7 ligl		
He	avy Vehicle		1,636	1,739		6%	for e	very heavy ve	hicle	
	Registrations		9,758	39,964	-					

759 sq		pop. densi	19	sus) 200 990 980	Population 44,127 40,690 38,749	% ch 89 59	~ ~	County-area to Rd Miles: 1,421 VMT / yr: 185,8	
Count	у	(MnE	007) Road Minor Arte Collector Re Local R Total Netw	erial oute oad		liles 12 323 65 400	20,332 82,799	9,082 7,876	ADT 9,815 702 237 745
(OSA)	Road I	Expenditures	3	Sta	te Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$8</u>	256,489	(maintenance)		<u>\$4,284,818</u>		<u>\$98,345</u>	<u>\$3,873,327</u>	<u>47%</u>
2000	\$9	976,546	26%		\$4,988,979		\$111,280	\$4,876,287	49%
1999	\$6	504,112	37%		\$3,684,372		\$4,042	\$2,815,698	43%
1998	\$8	288,810	33%		\$4,181,102		\$179,713	\$3,927,995	47%
Cities		(MnE	007) Road Minor Art Collector Ro Local R Total Netw	erial oute oad		liles 4 16 171 190		5,762 2 6,968	ADT 5,037 2,220 622 861
(OSA)	Road I	Expenditures	3	Sta	te Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg		581,108	(maintenance)		<u>\$751,067</u>		<u>\$85,278</u>	<u>\$7,744,763</u>	<u>90%</u>
2000		962,935	27%		\$317,370		\$41,007	\$10,604,558	97%
1999	\$7	584,620	36%		\$598,672		\$80,090	\$6,905,858	91%
1998	\$7	195,769	53%		\$1,337,159		\$134,737	\$5,723,873	80%
Towns	5	(MnL	007) Road Collector Ro Local R Total Netw	oute oad		liles 9 821 830			ADT 145 56 57
(OSA)	Road I	Expenditures	3	Sta	te Road Aid	Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$2</u>	606,015	(maintenance)		<u>\$160,298</u>		<u>\$88,842</u>	<u>\$2,356,875</u>	<u>90%</u>
2000	\$2	755,219	64%		\$160,033		\$85,730	\$2,509,456	91%
1999	\$2	487,636	76%		\$196,991		\$102,959	\$2,187,686	88%
1998	\$2	575,191	71%		\$123,870		\$77,838	\$2,373,483	92%
Vehicle	es regi	stered in t	-		DPS)				
			1997	2	2000 c	hange			
Li	ght Veh	icle	35,367	3	8,484	9%		e are 18.3 light v	
He	avy Vel	nicle	1,928		2,247	17%	for e	very heavy vehicl	e

ANT 547 sq	ץ miles	pop. densi	ity:12	<i>(Census)</i> 2000 1990 1980	6,289 6,246) 1% 5 -13%		County-area to Rd Miles: 959 VMT / yr: 32,90	
Count	у	(Mnl		Road type lector Route Local Road a l Network) 	Miles 184 274 458	17,62 5,58	⁻ / year 1,436 6,258 7,694	ADT 263 56 139
(OSA)	Road E	xpenditure	s	S	tate Road Ai	d Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2,5</u>	<u>536,881</u>	(mainte	enance)	<u>\$1,811,422</u>	2	<u>\$0</u>	<u>\$725,460</u>	<u>29%</u>
2000	\$2,1	135,419	67	%	\$1,557,06	5	\$0	\$578,354	27%
1999	\$3,1	114,039	44	%	\$2,349,893	3	\$0	\$764,146	25%
1998	\$2,3	361,186	60	%	\$1,527,307	7	\$0	\$833,879	35%
Cities		(Mnl	DOT) Tot	Road type Local Road al Network	i	Miles 37 37	5,11	⁻ / year 2,288 2,288	ADT 377 377
(OSA)	Road E	xpenditure	s	S	tate Road Ai	d Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$8</u>	<u>361,913</u>	(mainte	enance)	<u>\$7,033</u>	<u>3</u>	<u>\$2,802</u>	<u>\$852,078</u>	<u>99%</u>
2000	\$1,5	507,399	24	%	\$275	5	\$8,405	\$1,498,719	99%
1999	\$6	608,903	57	%	\$347	7	\$0	\$608,556	100%
1998	\$4	169,436	67	%	\$20,476	6	\$0	\$448,960	96%
Towns	3	(Mnl		Road type lector Route Local Road a l Network) 	Miles 4 460 464	2 4,55	/ year 9,280 7,432 6,712	ADT 20 27 27
(OSA)	Road E	xpenditure	S	S	tate Road Ai	d Othe	r Transfers	Local Effort	% Loca
3-yr avg		272,945		enance)	<u>\$110,019</u>		<u>\$649</u>	<u>\$162,277</u>	<u>59%</u>
2000		233,851	. 95	%	\$115,819		\$1,946	\$116,086	50%
1999	\$3	320,389	70	%	\$109,910	C	\$0	\$210,479	66%
	\$2	264,595	82	%	\$104,329	9	\$0	\$160,266	61%
1998									
	∋s regis	tered in t	the cour		(DPS)				
	es regis	tered in t	t he cour 1997		(DPS) 2000	change			
Vehicle	e s regis ght Vehic			nty	,	change 8%		re are 9.3 light v	ehicles
Vehicle		cle	1997	n ty 9	2000	-		re are 9.3 light v every heavy vehici	

557 sc		19	sus) <u>Populatio</u> 000 1,116,20 090 1,032,43 080 941,41	00 31 1	shg 8% 0%	County-area tot Rd Miles: 4,685 VMT / yr: 4,284,	
Count	y (M	<i>InDOT)</i> Road to Principle Arte Minor Arte	erial	Miles 2 457	9,47 1,829,60	5,374 16 2,890 10	ADT ,662 ,974
		Collector Ro		91	146,59		,432
		Local R Total Netw		16 565	35,58 2,021,26		,930 ,795
(054)	Deed Evenerality						-
(OSA)	Road Expenditu		State Road A		ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$39,689,787</u>	(maintenance)	<u>\$18,669,8</u>		<u>\$4,871,155</u>	<u>\$16,148,794</u>	<u>41%</u>
2000	\$49,685,014	42%	\$24,137,12		\$6,001,459	\$19,546,434	39%
1999	\$42,090,919	47%	\$12,811,88		\$8,408,396	\$20,870,635	50%
1998	\$27,293,428	73%	\$19,060,50	03	\$203,611	\$8,029,314	29%
Cities	(M	InDOT) Road t Minor Arte Collector Ro Local R Total Netw	erial oute oad	Miles 156 380 3,558 4,093	VMT 435,60 669,20 1,157,56 2,262,37	7,344 7 7,576 4 4,304	ADT ,671 ,827 891 ,514
(OSA)	Road Expenditu	es	State Road A	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	\$199,246,588	(maintenance)	\$28,344,4		\$3,618,776	\$167,283,339	<u>84%</u>
2000	\$201,219,605	43%	\$23,461,0		\$3,863,705	\$173,894,810	86%
1999	\$196,740,932	44%	\$26,971,74		\$4,413,659	\$165,355,525	84%
1998	\$199,779,228	41%	\$34,600,58		\$2,578,964	\$162,599,683	81%
Towns	5 (M	nDOT) Road f Minor Arte Collector Ro Local R Total Netw	erial oute oad	Miles 1 3 22 26	1 24 81	/ year 7,202 7,416 0,690 5,308	ADT 76 198 100 112
(OSA)	Road Expenditu	res	State Road A	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$367,458</u>	(maintenance)	<u>\$2,9</u>		<u>\$0</u>	<u>\$364,506</u>	<u>99%</u>
2000	\$732,910	24%		\$0	\$0	\$732,910	100%
1999	\$194,192	74%	\$8,8		\$0	\$185,338	95%
1998	\$175,271	100%		\$0	\$0	\$175,271	100%
Vehicle	es registered in	the county	(DPS) 2000	change	9		
1.6	ght Vehicle	757,154	826,498	9%		e are 28.4 light ve	ehicles
	avy Vehicle	26,661	30,659	15%	о Г	very heavy vehicle	
				,			
All F	Registrations	964,543	1,035,623				

9/2/2003

558 sq		pop. densi	ity: 35	(Census) 2000 1990 1980	Population 19,718 18,497 18,382	% chg 7% 1%	-	County-area to Rd Miles: 789 VMT / yr: 61,28	
Count	у	(Mnl	Colle I	Road type nor Arterial ector Route Local Road I Network	Ν	/liles 2 194 70 266	3,36 33,12	6,660 7,996	ADT 468 163 419
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$4</u>	,389,484	(mainte	nance)	<u>\$3,294,651</u>		<u>\$0</u>	<u>\$1,094,833</u>	<u>25%</u>
2000	\$4	,057,470	60%	6	\$2,770,922		\$0	\$1,286,548	32%
1999	\$5	,690,769	39%	6	\$4,199,117		\$0	\$1,491,652	26%
1998	\$3	,420,213	53%	6	\$2,913,913		\$0	\$506,300	15%
Cities		(Mnl	I	Road type ector Route Local Road Il Network	Ν	/liles 2 60 62			ADT 753 488 497
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$2</u>	<u>,231,358</u>	(mainte	nance)	<u>\$0</u>		<u>\$7,557</u>	<u>\$2,223,802</u>	<u>100%</u>
2000	\$1	,596,375	719	6	\$0		\$5,522	\$1,590,853	100%
1999	\$2	,057,037	35%	6	\$0		\$10,835	\$2,046,202	99%
1998	\$3	,040,663	229	6	\$0		\$6,313	\$3,034,350	100%
Towns	5	(Mnl	I	Road type ector Route Local Road Il Network	Ν	/iles 3 459 462	33 9,11	/ year 5,622 4,864 0,486	ADT 326 54 56
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	,124,046	(mainte	nance)	<u>\$123,739</u>		<u>\$28,933</u>	<u>\$971,375</u>	<u>86%</u>
2000	\$1	,200,491	82%	6	\$124,231		\$47,305	\$1,028,955	86%
1999	\$1	,061,875	72%	6	\$118,555		\$15,362	\$927,958	87%
1998	\$1	,109,772	79%	6	\$128,430		\$24,131	\$957,211	86%
Vehicle	es regi	stered in t		- J	(DPS)				
			1997		2000 c	hange			
	ght Veh	icle	15,548		16,723	8%		e are 17.6 light v	
	•						£		
	avy Vel	hicle	881		963	9%	for e	very heavy vehicl	e

JBBARD 923 sq miles pop. dens	(Census) 2000 1990 sity:20 1980	18,376 14,939	% chg 23% 6%	-	County-area to Rd Miles: 1,206 VMT / yr: 84,10	
County (Mr	DOT) Road type Collector Route Local Road Total Network) 	liles 303 216 520	VMT 49,312 9,122 58,43	2,916	ADT 445 116 308
(OSA) Road Expenditure	es S	tate Road Aid	Other ⁻	Transfers	Local Effort	% Local
3-yr avg <u>\$4,743,972</u>	(maintenance)	<u>\$2,606,499</u>	<u>\$1</u>	134,000	<u>\$2,003,474</u>	<u>42%</u>
2000 \$4,756,969	66%	\$2,366,780	\$4	402,000	\$1,988,189	42%
1999 \$4,969,920	54%	\$2,786,525		\$0	\$2,183,395	44%
1998 \$4,505,028	57%	\$2,666,191		\$0	\$1,838,837	41%
Cities (Mr	DOT) Road type Collector Route Local Road Total Network) 1	1iles 3 47 50	1,812 6,323	/ year 2,066	ADT I,611 370 447
(OSA) Road Expenditure	es S	tate Road Aid	Other ⁻	Transfers	Local Effort	% Local
3-yr avg <u>\$730,502</u>	(maintenance)	<u>\$0</u>	d Y	<u>\$15,495</u>	<u>\$715,007</u>	<u>98%</u>
2000 \$1,296,776	31%	\$0	\$	\$13,356	\$1,283,420	99%
1999 \$516,907	78%	\$0	\$	\$28,631	\$488,276	94%
1998 \$377,823	90%	\$0		\$4,497	\$373,326	99%
Towns (Mr	DOT) Road type Minor Arteria Collector Route Local Road Total Network	 	liles 1 2 633 636	745	7,946 6,082	ADT 1,560 65 72 75
(OSA) Road Expenditure	es S	state Road Aid	Other ⁻	Transfers	Local Effort	% Local
3-yr avg <u>\$1,157,256</u>	(maintenance)	<u>\$159,578</u>		<u>\$30,163</u>	<u>\$967,516</u>	<u>84%</u>
2000 \$1,061,284	76%	\$165,842	9	\$31,399	\$864,043	81%
1999 \$1,252,682	65%	\$177,950	9	\$15,807	\$1,058,925	85%
1998 \$1,157,803	73%	\$134,941	9	\$43,283	\$979,579	85%
Vehicles registered in	the county 1997	<i>(DPS)</i> 2000 c	hange			
1:+++)/			-	Ther	e are 22.0 light v	ehicles
Light Vehicle	13,837	15,954	15% 22%		very heavy vehic	
Heavy Vehicle All Registrations	630 21,510	769 24,096	22%		. ,	-

ANTI 439 sq r	niles pop. densi	(Censu 200 199 ity:71 198	00 31,2 90 25,9	87 21% 21 10%	, <u> </u>	County-area to Rd Miles: 939 VMT / yr: 116,3	
County	(MnE	2007) Road ty Minor Arter Collector Rou Local Ro Total Netwo	rial ute vad	Miles 1 214 143 358	VMT / 2,565 69,356 17,504 89,426	,294 5 ,634 ,682	ADT 5,082 887 336 684
(OSA) F	Road Expenditures	3	State Road	Aid Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$3,792,693</u>	(maintenance)	<u>\$2,483,5</u>	<u>34</u>	<u>\$0</u>	<u>\$1,309,159</u>	<u>35%</u>
2000	\$3,635,470	42%	\$2,515,5	04	\$0	\$1,119,966	31%
1999	\$4,511,060	31%	\$2,849,9	177	\$0	\$1,661,083	37%
1998	\$3,231,549	35%	\$2,085,1	20	\$0	\$1,146,429	35%
Cities	(MnE	DO7) Road ty Minor Arter Local Ro Total Netwo	rial pad	Miles 4 50 53	/ VMT 7,987 9,005 16,993	,218 6 ,796	ADT 5,238 494 871
(OSA) F	Road Expenditures	 3	State Road	Aid Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1,740,227</u>	(maintenance)	<u>\$404,9</u>	<u>)59</u>	<u>\$11,352</u>	<u>\$1,323,915</u>	<u>76%</u>
2000	\$1,620,496	55%	\$112,4	07	\$17,579	\$1,490,510	92%
1999	\$2,030,182	35%	\$960,5	02	\$12,075	\$1,057,605	52%
1998	\$1,570,002	42%	\$141,9	69	\$4,403	\$1,423,630	91%
Towns	(MnL	· ,	-	Miles	VMT /	-	ADT
		Collector Rou Local Ro Total Netwo	ad	1 527 527	49 9,926 9,976		255 52 52
(OSA) F	Road Expenditures	Local Ro Total Netwo	ad	527 527	9,926	,652	52 52
<i>(OSA)</i> F 3-yr avg	Road Expenditures \$1,539,757	Local Ro Total Netwo	ad rk	527 527 Aid Othe	9,926 9,976	,652 , 062	52 52
	-	Local Ro Total Netwo s	oad o rk State Road <i>i</i>	527 527 Aid Othe	9,926 9,976 er Transfers	,652 , 062 Local Effort	52 52 % Local
3-yr avg	<u>\$1,539,757</u>	Local Ro Total Netwo s (maintenance)	ork State Road / <u>\$82.3</u>	527 527 Aid Othe 874 279	9,926 9,976 er Transfers <u>\$26,232</u>	,652 , 062 Local Effort <u>\$1,431,151</u>	52 52 % Local <u>93%</u>
3-yr avg 2000	<u>\$1,539,757</u> \$1,821,197	Local Ro Total Netwo s (maintenance) 69%	ad prk State Road <i>/</i> <u>\$82.3</u> \$76,2	527 527 Aid Othe 279 247	9,926 9,976 er Transfers <u>\$26,232</u> \$41,429	,652 , 062 Local Effort <u>\$1,431,151</u> \$1,703,489	52 52 % Local <u>93%</u> 94%
3-yr avg 2000 1999 1998	<u>\$1,539,757</u> \$1,821,197 \$1,565,623	Local Ro Total Netwo s (maintenance) 69% 73% 75%	ad State Road <i>/</i> <u>\$82,3</u> \$76,2 \$82,8	527 527 Aid Othe 279 247	9,926 9,976 er Transfers <u>\$26,232</u> \$41,429 \$17,211	,652 ,062 Local Effort <u>\$1,431,151</u> \$1,703,489 \$1,465,565	52 52 % Local <u>93%</u> 94% 94%
3-yr avg 2000 1999 1998	\$1,539,757 \$1,821,197 \$1,565,623 \$1,232,452	Local Ro Total Netwo s (maintenance) 69% 73% 75%	ad State Road <i>/</i> <u>\$82,3</u> \$76,2 \$82,8 \$87,9	527 527 Aid Othe 279 247	9,926 9,976 er Transfers <u>\$26,232</u> \$41,429 \$17,211	,652 ,062 Local Effort <u>\$1,431,151</u> \$1,703,489 \$1,465,565	52 52 % Local <u>93%</u> 94% 94%
3-yr avg 2000 1999 1998 Vehicles	\$1,539,757 \$1,821,197 \$1,565,623 \$1,232,452	Local Ro Total Netwo (maintenance) 69% 73% 75% he county	ad State Road / <u>\$82.3</u> \$76,2 \$82,8 \$87,9 (DPS)	527 527 Aid Othe 279 347 996	9,926 9,976 er Transfers <u>\$26,232</u> \$41,429 \$17,211 \$20,056	,652 ,062 Local Effort <u>\$1,431,151</u> \$1,703,489 \$1,465,565	52 52 % Local 93% 94% 94% 91%
3-yr avg 2000 1999 1998 Vehicles Ligh	\$1,539,757 \$1,821,197 \$1,565,623 \$1,232,452 s registered in t	Local Ro Total Netwo s (maintenance) 69% 73% 75% he county 1997	ad State Road <i>J</i> <u>\$82,3</u> \$76,2 \$82,8 \$87,9 (DPS) 2000	527 527 Aid Othe 279 347 996 change	9,926 9,976 er Transfers <u>\$26,232</u> \$41,429 \$17,211 \$20,056 There	,652 ,062 Local Effort \$1,431,151 \$1,703,489 \$1,465,565 \$1,124,400	52 52 % Local 93% 94% 94% 91%

ASCA 2,665 sq	miles p	pop. densit	(Cens) 20 19 y:17 19	00 90	<u>oulation</u> 43,992 40,863 43,069	% chg 8% -5%	-	County-area to Rd Miles: 1,920 VMT / yr: 188,2	
Count	У	(MnD	07) Road t <u>y</u> Minor Arte Collector Ro Local Ro Total Netwo	rial ute bad		1 54 04	VMT / 984 93,780 50,098 144,863	4,540 4 9,180 9,812	ADT 1,995 565 171 315
(OSA)	Road Ex	penditures		State R	oad Aid	Other [·]	Transfers	Local Effort	% Local
3-yr avg	<u>\$13,40</u>	<u> 08,551</u>	(maintenance)	<u>\$5,5</u>	578,733		<u>\$0</u>	<u>\$7,829,818</u>	<u>58%</u>
2000	\$12,3	75,733	70%	\$4,1	01,731		\$0	\$8,274,002	67%
1999	\$13,73	33,797	66%	\$6,0	81,870		\$0	\$7,651,927	56%
1998	\$14,1 ⁻	16,124	56%	\$6,5	52,598		\$0	\$7,563,526	54%
Cities		(MnD	07) Road ty Minor Arte Collector Ro Local Ro Total Netwo	rial ute bad		es 2 7 42 50	VMT / 3,462 4,838 23,076 31,378	2,726 6 3,886 1 5,666	ADT 5,101 1,902 446 572
(OSA)	Road Ex	penditures		State R	oad Aid	Other [·]	Transfers	Local Effort	% Loca
3-yr avg		<u>79,767</u>	(maintenance)	\$4	64,049	\$´	172,255	<u>\$6,843,463</u>	<u>91%</u>
2000	\$6,23	33,930	54%		54,297	{	\$96,581	\$5,983,052	96%
1999	\$6,9 ⁻	14,082	45%	\$6	614,374	\$	138,248	\$6,161,460	89%
1998	\$9,29	91,288	33%	\$6	623,476	\$2	281,935	\$8,385,877	90%
Towns	5	(MnD	07) Road t <u>y</u> Collector Ro Local Ro Total Netwo	ute bad		es 3 08 11	/ VMT 87 11,876 11,964	7,840 6,700	ADT 72 64 64
(OSA)	Road Ex	penditures		State R	oad Aid	Other ⁻	Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,38</u>	<u>85,685</u>	(maintenance)	<u>\$</u>	53,686	0	<u>\$23,954</u>	<u>\$1,308,045</u>	<u>94%</u>
2000	\$1,4 ⁻	19,691	56%	\$	647,791		\$12,341	\$1,359,559	96%
1999	\$1,4 ⁻	10,155	65%	\$	64,405	ġ.	\$37,024	\$1,308,726	93%
1998	\$1,32	27,208	51%	\$	648,862	9	\$22,497	\$1,255,849	95%
Vehicle	es regist	ered in th	ne county	(DPS	-				
			1997	2000	cha	ange			
Lię	ght Vehic	e	35,315	38,61	9	9%		e are 21.3 light v	
He	avy Vehic	le	1,657	1,77	'9	7%	for ev	ery heavy vehicl	е

CKSOI 702 sq		pop. densi	ty:16	(Censu 20) 199 199	00 90	Population 11,268 11,677 13,690	% chg -4% -15%		County-area to Rd Miles: 1,317 VMT / yr: 75,23	
County	y	(MnL	Ć	Road ty ollector Ro Local Ro otal Netwo	ute ad		liles 358 159 517	43,77	3,840	ADT 335 134 273
(OSA)	Road Ex	penditures	6		Sta	ate Road Aid	Other	Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,4</u>	<u>69,642</u>	(main	tenance)		<u>\$2,448,117</u>		<u>\$0</u>	<u>\$1,021,525</u>	<u>29%</u>
2000	\$4,5	35,893	4	9%		\$3,396,368		\$0	\$1,139,525	25%
1999	\$2,9	19,152	7	0%		\$2,142,042		\$0	\$777,110	27%
1998	\$2,9	53,881	7	5%		\$1,805,940		\$0	\$1,147,941	39%
Cities		(MnL	,	Road ty Local Ro otal Netwo	ad	M	liles 49 49	6,75	/ year 3,432 3,432	ADT 377 377
(OSA)	Road Ex	penditures	3		Sta	ate Road Aid	Other	Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,0</u>	<u>68,557</u>	(main	tenance)		<u>\$64,087</u>		<u>\$1,189</u>	<u>\$1,003,280</u>	<u>94%</u>
2000	\$9	03,987	8	6%		\$0		\$20	\$903,967	100%
1999	\$1,2	71,832	6	4%		\$192,262		\$2,890	\$1,076,680	85%
1998	\$1,0	29,852	6	2%		\$0		\$658	\$1,029,194	100%
Towns	;	(MnL	ŗ	Road ty Local Ro otal Netwo	ad		liles 750 750	16,92	/ year 8,964 8,964	ADT 62 62
(OSA)	Road Ex	penditures	6		Sta	ate Road Aid	Other	Transfers	Local Effort	% Loca
3-yr avg	<u>\$6</u>	<u>08,240</u>	(main	tenance)		<u>\$203,024</u>		<u>\$0</u>	<u>\$405,216</u>	<u>67%</u>
2000	\$5	93,055	8	0%		\$211,574		\$0	\$381,481	64%
1999	\$5	48,196	8	6%		\$204,085		\$0	\$344,111	63%
1998	\$6	83,469	7	6%		\$193,413		\$0	\$490,056	72%
Vehicle	s regis	tered in t	he cou	inty		(DPS)				
			199	7		2000 c	hange			
Lig	ght Vehic	le	9,8	01		10,009	2%	 The	e are 11.0 light v	ehicles
Hea	avy Vehi	cle	8	89		959	8%	for e	very heavy vehic	le

525 st	E C q miles	pop. dens.	ity:29	(Censu 200 199 198	00	Population 14,996 12,802 12,161	% chg 17% 5%		County-area to Rd Miles: 717 VMT / yr: 54,28	
Count	ty	(Mni		Road ty bllector Rou Local Roa btal Netwo	ite ad	Ν	1iles 176 248 423	33,53 13,23	⁻ / year 1,456 6,024 7,480	ADT 523 146 303
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
3-yr avg	<u>\$3</u>	,326,903	(main	tenance)		<u>\$1,992,168</u>		<u>\$0</u>	<u>\$1,334,734</u>	<u>40%</u>
2000	\$3	,545,740	4	2%		\$2,084,229		\$0	\$1,461,511	41%
1999	\$3	,360,273	5	4%		\$1,513,412		\$0	\$1,846,861	55%
1998	\$3	,074,695	4	0%		\$2,378,864		\$0	\$695,831	23%
Cities		(Mnl	оот) Тс	Road ty Local Roa otal Netwo	ad	Ν	1iles 27 27	3,74	⁻ / year 0,154 0,154	ADT 376 376
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
3-yr avg	9	<u>351,131</u>	(main	tenance)		<u>\$0</u>		<u>\$3,552</u>	<u>\$347,579</u>	<u>99%</u>
2000	9	338,132	8	9%		\$0		\$2,416	\$335,716	99%
1999	\$	396,133	6	3%		\$0		\$3,947	\$392,186	99%
1998	9	319,129	8	9%		\$0		\$4,293	\$314,836	99%
Town	S	(Mni		Road ty bllector Rou Local Roa b tal Netwo	ite ad	٨	1iles 1 265 266	2 3,75	7 year 19,280 10,402 9,682	ADT 134 39 39
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
3-yr avg	4	338,257	(main	tenance)		<u>\$45,185</u>		<u>\$14,045</u>	<u>\$279,027</u>	<u>829</u>
2000	\$	397,568	8	6%		\$45,044		\$16,818	\$335,706	84%
1999	9	5293,751	8	3%		\$42,487		\$14,463	\$236,801	81%
1998	9	323,452	9	3%		\$48,024		\$10,855	\$264,573	82%
Vehicl	es regi	stered in t	he cou	inty	((DPS)				
			1997	7		2000 c	hange			
Li	ight Veh	icle	11,38	82		12,805	13%	The	re are 18.3 light v	rehicles
He	eavy Vel	hicle	62	22		749	20%	for e	every heavy vehic	le
All F	Registra	tions	16,8	24		18,882				
	-									

NDIYC		pop. densi	1	sus) 000 990 980	Population 41,203 38,761 36,763	% chg 6% 5%		County-area tota Rd Miles: 1,502 VMT / yr: 217,39	
Count	У	(MnE	DOT) Road Minor Art Collector R Local F Total Netw	erial oute Road	Ν	1iles 14 380 245 639	/ VMT 21,777 104,628 11,627 138,033	,732 4,1 ,786 ,088	ADT 346 754 130 592
(OSA)	Road I	Expenditures	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$7</u> ,	159,220	(maintenance)		<u>\$4,402,138</u>		<u>\$0</u>	<u>\$2,757,082</u>	<u>39%</u>
2000	\$6,	292,039	46%		\$3,446,182		\$0	\$2,845,857	45%
1999	\$7,	577,417	40%		\$5,186,486		\$0	\$2,390,931	32%
1998	\$7,	608,204	44%		\$4,573,746		\$0	\$3,034,458	40%
Cities		(MnĽ	007) Road Principle Art Minor Art Collector R Local F Total Netw	erial terial oute Road	Ν	1iles 5 4 9 119 136	VMT / 23,776 4,415 7,247 24,976 60,415	,092 14,3 ,424 2,3 ,532 2,3 ,572 3	ADT 396 996 262 576 215
(OSA)	Road I	Expenditures	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		<u>872,690</u>	(maintenance)		<u>\$1,028,014</u>		<u>\$28,314</u>	<u>\$4,816,362</u>	<u>82%</u>
2000	\$3,	455,386	72%		\$171,544		\$26,912	\$3,256,930	94%
1999	\$6,	274,935	37%		\$147,600		\$30,827	\$6,096,508	97%
1998	\$7,	887,749	30%		\$2,764,898		\$27,202	\$5,095,649	65%
Towns	6	(MnL	DOT) Road Local F Total Netw	Road	Ν	1iles 727 727	/ VMT 18,941 18,941	,598	ADT 71 71
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u> ,	183,551	(maintenance)		<u>\$90,749</u>		<u>\$60,126</u>	<u>\$1,032,676</u>	<u>87%</u>
2000	\$1,	135,865	68%		\$86,405		\$45,767	\$1,003,693	88%
1999	\$1,	161,464	75%		\$104,728		\$60,577	\$996,159	86%
1998	\$1,	253,323	79%		\$81,114		\$74,034	\$1,098,175	88%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000 c	hange	_		
Li	ght Veh	icle	31,775		33,467	5%		are 14.5 light ve	
He	avy Vel	nicle	2,195		2,424	10%	for ev	ery heavy vehicle	

TTSON 1,097 s		pop. dens.	ity:5	(Census) 2000 1990 1980) 5,) 5,	<u>ation</u> 285 767 672	% chg -8% -14%		County-area to Rd Miles: 1,53 VMT / yr: 36,62	7
Coun	ty	(Mnl		Road typ Ilector Route Local Road	e d	:	iles 344 119 463	20,03 2,35	7 year 1,546 5,210 6,756	ADT 160 54 132
(OSA)	Road I	Expenditure	s	ç	State Road	l Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$4</u>	<u>,271,910</u>	(main	tenance)	<u>\$3,205,</u>	663		<u>\$72,000</u>	<u>\$994,247</u>	<u>23%</u>
2000	\$4	,358,809	3	9%	\$3,225,	035	;	\$216,000	\$917,774	21%
1999	\$4	,434,472	3	4%	\$3,367,	297		\$0	\$1,067,175	24%
1998	\$4	,022,449	3	6%	\$3,024,	658		\$0	\$997,791	25%
Cities	5	(Mni	007) T a	Road typ Local Road tal Network	d	М	iles 37 37	5,12	/ year 8,026 8 ,026	ADT 377 377
(OSA)	Road I	Expenditure	S	S	State Road	l Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	520,891	(main	tenance)	<u>\$</u>	895		<u>\$1,603</u>	<u>\$518,392</u>	<u>100%</u>
2000	\$	596,117	7.	3%	\$2,	602		\$0	\$593,515	100%
1999	\$	509,203	8	9%		\$83		\$3,630	\$505,490	99%
1998	\$	6457,352	9	1%		\$0		\$1,180	\$456,172	100%
Town	S	(Mni		Road typ Ilector Route Local Road	e d	1,	iles 9 027 036	8 9,02	/ year 2,350 8,122 0,472	ADT 24 24 24
(OSA)	Road I	Expenditure	S	S	State Road	l Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>5727,051</u>	(main	tenance)	<u>\$210,</u>	005		<u>\$14,531</u>	<u>\$502,515</u>	<u>69%</u>
2000	\$	685,338	7.	2%	\$250,	007		\$6,003	\$429,328	63%
1999	\$	5718,392	7.	3%	\$188,	184		\$22,574	\$507,634	71%
1998	\$	6777,424	8	3%	\$191,	824		\$15,016	\$570,584	73%
Vehicl	es regi	stered in t	he cou	nty	(DPS)					
			1997	,	2000	cł	nange			
L	ight Veh	icle	4,52	29	4,587		1%	The	re are 8.9 light	vehicles
He	eavy Vel	hicle	50	07	528		4%	for e	very heavy vehic	le
All I	Registra	tions	6,77	70	6,864					

3,102 sq miles pop. density:	(Census) 2000 1990 5 1980	Population 14,355 16,299 17,571	% chg -12% -7%		County-area to Rd Miles: 706 VMT / yr: 38,712	
County (MnDO	7) Road type Minor Arterial Collector Route Local Road Total Network		liles 4 200 227 431	VMT / 2,794 11,183 9,669 23,647	,776 2 ,496 ,354	ADT ,050 153 117 150
(OSA) Road Expenditures	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg <u>\$4,481,680</u> ((maintenance)	<u>\$3,378,961</u>		<u>\$0</u>	<u>\$1,102,718</u>	<u>25%</u>
2000 \$4,368,667	40%	\$3,043,635		\$0	\$1,325,032	30%
1999 \$5,061,142	37%	\$3,730,072		\$0	\$1,331,070	26%
1998 \$4,015,230	46%	\$3,363,177		\$0	\$652,053	16%
Cities (MnDO	7) Road type Minor Arterial Collector Route Local Road Total Network	M	liles 1 3 53 57		,824 1 ,246 ,426	ADT ,028 710 564 580
(OSA) Road Expenditures	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
•	maintenance)	<u>\$195,565</u>		<u>\$10,538</u>	<u>\$3,152,191</u>	<u>94%</u>
2000 \$3,735,508	38%	\$234,220		\$669	\$3,500,619	94%
1999 \$3,775,165	35%	\$308,332		\$14,767	\$3,452,066	91%
1998 \$2,564,207	54%	\$44,142		\$16,177	\$2,503,888	98%
Towns (MnDO	 7) Road type Collector Route Local Road Total Network 		liles 8 210 218	VMT / 135 2,831 2,966	,054 ,376	ADT 45 37 37
(OSA) Road Expenditures	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg <u>\$0</u> (maintenance)	<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	<u>‡Num!</u>
2000 \$0	#Num!	\$0		\$0	\$0	‡Num!
1999 \$0	#Num!	\$0		\$0	\$0	‡Num!
1998 \$0	#Num!	\$0		\$0	\$0	‡Num!
Vehicles registered in the	county 1997	(DPS) 2000 c	hange			
Light Vehicle		12,160	5%	 There	are 21.5 light ve	ehicles
Heavy Vehicle	541	651	20%		ery heavy vehicl	

9/2/2003

C QUI 765 sc		LE pop. dens		nsus) 2000 1990 1980	Population 8,067 8,924 10,592	% chg -10% -16%	-	County-area to Rd Miles: 1,376 VMT / yr: 47,59	
Count	У	(Mn	DO7) Road Minor Ar Collector F Local I Total Net v	Route Road	Ν	liles 5 304 190 500	VMT 2,608 23,758 3,489 29,85 7	3,890 9,810	ADT 1,354 214 50 164
(OSA)	Road E	xpenditure	s	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg		289,874	(maintenance		<u>\$2,387,639</u>		<u>\$28,489</u>	<u>\$873,745</u>	<u>27%</u>
2000		131,825	51%	·	\$2,249,904		\$0	\$881,921	28%
1999		245,649	48%		\$2,583,386		\$0	\$662,263	20%
1998		192,147	48%		\$2,329,627		\$85,468	\$1,077,052	31%
Cities		(Mn	DOT) Road Local I Total Net v		Ν	1iles 44 44	6,060	/ year),594),594	ADT 377 377
(OSA)	Road E	xpenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u> 7	741,698	(maintenance)	<u>\$2,295</u>		<u>\$5,608</u>	<u>\$733,796</u>	<u>99%</u>
2000	\$6	679,734	90%		\$0		\$3,908	\$675,826	99%
1999	\$7	731,240	80%		\$0		\$5,528	\$725,712	99%
1998	\$8	314,121	68%		\$6,885		\$7,387	\$799,849	98%
Towns	5	(Mn	DO7) Road Collector F Local I Total Net v	Road		liles 3 830 833			ADT 72 38 38
(OSA)	Road E	xpenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u> !	538,603	(maintenance)	<u>\$236,275</u>		<u>\$2,222</u>	<u>\$300,106</u>	<u>56%</u>
2000	\$!	533,029	90%		\$259,909		\$0	\$273,120	51%
1999	\$4	496,172	87%		\$228,096		\$5,439	\$262,637	53%
1998	\$	586,607	91%		\$220,819		\$1,226	\$364,562	62%
Vehicle	es regis	stered in t	he county		(DPS)				
			1997		2000 c	hange			
Li	ght Vehi	cle	7,474		7,610	2%	There	e are 10.9 light v	ehicles
		iala	685		691	1%	for e	ery heavy vehic	le
He	avy Veh	icie	005		091	1 70			

LAC QUI PARLE

KE 2,099 sq miles pop. der	19	000 1 990 1	1,058	chg 6% 20%	County-area to Rd Miles: 483 VMT / yr: 56,65	
County (M	(InDOT) Road Collector Ro Local R Total Netw	oute	Miles 215 65 280	42,41 4,99	⁻ / year 0,616 00,410 11,026	ADT 541 209 464
(OSA) Road Expenditu	res	State Ro	ad Aid	Other Transfers	Local Effort	% Local
3-yr avg <u>\$4,442,950</u>	(maintenance)	<u>\$2,10</u>	06,086	<u>\$407,530</u>	<u>\$1,929,333</u>	<u>43%</u>
2000 \$4,238,854	59%	\$1,69	91,817	\$721,372	\$1,825,665	43%
1999 \$4,290,921	54%	\$1,89	91,963	\$501,219	\$1,897,739	44%
1998 \$4,799,075	45%	\$2,73	34,479	\$0	\$2,064,596	43%
Cities (M	(InDOT) Road Collector Ro Local R Total Netw	oute	Miles 1 27 27	22 3,65	⁻ / year 27,652 56,340 33,992	ADT 952 377 391
(OSA) Road Expenditu	res	State Ro	ad Aid	Other Transfers	Local Effort	% Local
3-yr avg <u>\$1,391,963</u>	(maintenance)		<u>\$0</u>	<u>\$27,236</u>	<u>\$1,364,726</u>	<u>98%</u>
2000 \$1,327,167	68%		\$0	\$17,744	\$1,309,423	99%
1999 \$1,458,918	61%		\$0	\$20,651	\$1,438,267	99%
1998 \$1,389,803	70%		\$0	\$43,314	\$1,346,489	97%
Towns (M	InDOT) Road ¹ Collector Ro Local R Total Netw	oute	Miles 7 170 176	1,86 3,49	⁻ / year 59,894 95,300 5 5,194	ADT 788 56 84
(OSA) Road Expenditu	res	State Ro	ad Aid	Other Transfers	Local Effort	% Local
3-yr avg <u>\$304,620</u>	(maintenance)	<u>\$</u> ´	16,264	<u>\$9,790</u>	<u>\$278,567</u>	<u>91%</u>
2000 \$318,113	77%	\$1	18,429	\$14,066	\$285,618	90%
1999 \$339,776	75%	\$1	17,210	\$7,864	\$314,702	93%
1998 \$255,972	78%	\$1	13,153	\$7,439	\$235,380	92%
Vehicles registered ir	n the county	(DPS)				
Vehicles registered ir	n the county 1997	(DPS) 2000	chan	је		
Vehicles registered in	•		chan		re are 29.5 light v	ehicles
	1997	2000	chang	% The	re are 29.5 light ve every heavy vehicl	

KE OF THE WOODS 1,297 sq miles pop. density: 3		2000 4,522 1990 4,076		4,076	% chg 11% 8%		County-area Rd Miles: 611 VMT / yr: 19,5		
County		(MnDOT)	Road ty Collector Rou Local Roa Total Netwo	ite ad		iiles 154 215 369	9,92 4,50	7 year 7,750 1,068 8,818	ADT 177 57 107
(OSA) F	Road Expendi	tures		Sta	te Road Aid	Othe	r Transfers	Local Effor	t % Loca
3-yr avg	<u>\$3,231,32</u>	<u>4</u> (m	aintenance)		<u>\$2,464,025</u>		<u>\$111,875</u>	<u>\$655,42</u> 4	<u>4 20%</u>
2000	\$3,394,06	1	47%		\$2,459,049		\$335,626	\$599,386	6 18%
1999	\$3,079,34	1	47%		\$2,612,914		\$0	\$466,427	7 15%
1998	\$3,220,57	0	61%		\$2,320,112		\$0	\$900,458	3 28%
Cities		(MnDOT)	Road ty Local Roa Total Netwo	ad	M	iiles 15 15	2,00	/ year 0,922 0,922	ADT 374 374
(OSA) F	Road Expendi	tures		Sta	te Road Aid	Othe	r Transfers	Local Effor	t % Loca
3-yr avg	<u>\$191,61</u>	<u>3</u> (m	aintenance)		<u>\$4,641</u>		<u>\$9,254</u>	<u>\$177,71</u>	<u>93%</u>
2000	\$229,85	8	54%		\$0		\$25,112	\$204,746	5 89%
1999	\$133,36	5	81%		\$0		\$162	\$133,203	3 100%
1998	\$211,61	6	39%		\$13,922		\$2,487	\$195,207	92%
Towns		(MnDOT)	Road ty Collector Rou Local Roa Total Netwo	ute ad		iiles 12 216 228	11 3,02	/ year 1,996 3,892 5,888	ADT 27 38 38
(OSA) F	Road Expendi	tures		Sta	te Road Aid	Othe	r Transfers	Local Effor	t % Loca
3-yr avg	<u>\$</u> (<u>0</u> (m	aintenance)		<u>\$0</u>		<u>\$0</u>	<u>\$(</u>	<u>2 <u>‡Num!</u></u>
2000	\$	0	#Num!		\$0		\$0	\$0) ‡Num!
1999	\$	D	#Num!		\$0		\$0	\$0) ‡Num!
1998	\$	0	#Num!		\$0		\$0	\$0) ‡Num!
Vehicles	s registered	in the c	ounty	(DPS)				
		1	997	2	2000 cł	nange			
Ligh	nt Vehicle	:	3,572		3,856	8%		e are 16.9 light	vehicles
						400/	for e	very heavy vehi	icle
Hear	vy Vehicle		211		250	18%	101 0	rony nearly ronn	010

9/2/2003

SUEUR 449 sq miles pop. den	(Census) 2000 1990 sity:57 1980	25,426 23,239	% chg 9% -1%		County-area to Rd Miles: 878 VMT / yr: 110,0	
County (M	nDOT) Road typ Minor Arteria Collector Rout Local Roa Total Networl	al e d	/iles 0 236 274 510	/ VMT 71 65,690 27,728 93,491	,370 1 ,778 ,892	ADT ,778 764 277 502
(OSA) Road Expenditur	es s	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg <u>\$5,171,248</u>	(maintenance)	<u>\$2,996,695</u>		<u>\$0</u>	<u>\$2,174,553</u>	<u>42%</u>
2000 \$6,702,224	36%	\$3,676,260		\$0	\$3,025,964	45%
1999 \$4,601,231	49%	\$2,768,752		\$0	\$1,832,479	40%
1998 \$4,210,288	48%	\$2,545,073		\$0	\$1,665,215	40%
Cities (M	nDOT) Road typ Collector Rout Local Roa Total Networl	e d	/liles 0 76 77	/ VMT 76 10,689 10,766	,860 1 ,396	ADT ,504 383 385
(OSA) Road Expenditur	es s	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg <u>\$2,937,109</u>	(maintenance)	<u>\$0</u>		<u>\$52,087</u>	<u>\$2,885,022</u>	<u>98%</u>
2000 \$2,391,354	45%	\$0		\$74,972	\$2,316,382	97%
1999 \$2,911,966	39%	\$0		\$70,625	\$2,841,341	98%
1998 \$3,508,007	30%	\$0		\$10,665	\$3,497,342	100%
Towns (M	nDOT) Road typ Collector Rout Local Roa Total Networl	e d	/iles 2 290 292	/ VMT 108 5,649 5,758	,702 ,576	ADT 170 53 54
(OSA) Road Expenditur	es S	State Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg <u>\$638,748</u>	(maintenance)	<u>\$95,958</u>		<u>\$1,781</u>	<u>\$541,009</u>	<u>85%</u>
2000 \$537,868	89%	\$100,967		\$0	\$436,901	81%
1999 \$816,995	57%	\$96,272		\$3,851	\$716,872	88%
1998 \$561,381	75%	\$90,636		\$1,491	\$469,254	84%
Vehicles registered in	the county	(DPS)				
	1997	2000 c	hange			
Light Vehicle	21,061	23,212	10%	 There	are 16.9 light v	ehicles
Heavy Vehicle	1,246	1,398	12%	for ev	ery heavy vehicl	е
	30,522					

537 sq		pop. densi	it 10	<i>nsus)</i> 2000 1990 1980	Population 6,429 6,890 8,207	% chg -7% -16%	-	County-area to Rd Miles: 982 VMT / yr: 38,12	
Count	у	(MnL	DO7) Road Collector I Local Total Net	Road	Ν	liles 236 154 390	VMT 21,262 4,420 25,683),548	ADT 247 78 180
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2,</u>	<u>933,727</u>	(maintenance	e)	<u>\$2,248,909</u>		<u>\$0</u>	<u>\$684,818</u>	<u>23%</u>
2000	\$2,	418,939	55%		\$1,423,661		\$0	\$995,278	41%
1999	\$2,	270,067	62%		\$2,053,923		\$0	\$216,144	10%
1998	\$4,	112,176	38%		\$3,269,144		\$0	\$843,032	21%
Cities		(Mnl	DOT) Road Local Total Net		Ν	1iles 31 31	VMT 4,199 4,19 9	•	ADT 377 377
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	745,549	(maintenance	e)	<u>\$0</u>		<u>\$1,244</u>	<u>\$744,305</u>	<u>100%</u>
2000	\$	352,538	85%		\$0		\$3,731	\$348,807	99%
1999	\$	456,933	69%		\$0		\$0	\$456,933	100%
1998	\$1,	427,176	24%		\$0		\$0	\$1,427,176	100%
Towns	5	(Mnl	DO <i>T)</i> Road Collector I Local Total Net	Road	Ν	liles 3 559 562			ADT 41 40 40
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	367,927	(maintenance	e)	<u>\$99,960</u>		<u>\$39,144</u>	<u>\$228,823</u>	<u>62%</u>
2000	\$	438,781	73%		\$127,364		\$46,227	\$265,190	60%
1999	\$	401,522	65%		\$88,077		\$45,492	\$267,953	67%
1998	\$	263,477	77%		\$84,440		\$25,712	\$153,325	58%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000 c	hange			
_									
Lig	ght Veh	cle	5,689		5,852	3%		e are 14.0 light v	
	ght Vehi avy Veł				5,852 494	3% 22%		e are 14.0 light v very heavy vehicl	

ON 714 sq miles pop. den	(Census) 2000 1990 sity:36 1980	Population 25,425 24,789 25,207	% chg 3% -2%		County-area to Rd Miles: 1,308 /MT / yr: 99,314	
County (M	nDOT) Road type Collector Route Local Road Total Network	; 	1iles 309 182 491	VMT / 46,925, 9,212, 56,137,	592 220	ADT 416 138 313
(OSA) Road Expenditur 3-yr avg \$4,579,894 2000 \$3,892,811 1999 \$4,424,708	es S (maintenance) 64% 52%	tate Road Aid <u>\$2,889,961</u> \$2,554,591 \$2,776,147	Other	Transfers <u>\$0</u> \$0 \$0	Local Effort <u>\$1,689,933</u> \$1,338,220 \$1,648,561	% Local <u>37%</u> 34% 37%
1998 \$5,422,162	32 <i>%</i> 44%	\$3,339,145		\$0 \$0	\$1,0 4 8,301 \$2,083,017	38%
Cities (M	nDOT) Road type Minor Arterial Collector Route Local Road Total Network	 ; 	1iles 6 8 102 115	VMT / 6,883, 5,736, 21,322, 33,943,	728 3 684 2 794	ADT 9,317 2,096 574 809
(OSA) Road Expenditur	es S	tate Road Aid	Other	Transfers	Local Effort	% Local
3-yr avg\$6,066,7902000\$5,967,375	(maintenance) 38%	<u>\$114,812</u> \$73,117		<u>\$10,323</u> \$13,365	<u>\$5,941,655</u> \$5,880,893	<u>98%</u> 99%
1999\$4,790,2771998\$7,442,717	49% 30%	\$250,739 \$20,580	:	\$14,560 \$3,043	\$4,524,978 \$7,419,094	94% 100%
Towns (M	nDOT) Road type Collector Route Local Road Total Network	; 	1iles 15 686 702	VMT / 390, 8,843, 9,233,	156 658	ADT 70 35 36
(OSA) Road Expenditur	es S	tate Road Aid	Other	Transfers	Local Effort	% Local
3-yr avg \$488,799 2000 \$521,237	(maintenance) 87%	<u>\$65,615</u> \$75,635	:	<u>\$64,482</u> \$55,641	<u>\$358,702</u> \$389,961	<u>73%</u> 75%
1999\$464,3471998\$480,813	94% 92%	\$61,797 \$59,412		\$52,710 \$85,096	\$349,840 \$336,305	75% 70%
Vehicles registered in	the county	(DPS)				
U	1997	2000 c	hange			
Light Vehicle Heavy Vehicle	19,303 1,956	20,167 1,927	4% -1%		are 9.9 light vo ery heavy vehicl	
All Registrations	28,849	30,122	. , .			

HNOM 556 sq		oop. dens	19	us) 100 190 180	Population 5,190 5,044 5,535	% chg 3% -9%		County-area to Rd Miles: 614 VMT / yr: 26,04	
County	1	(Mn	DOT) Road t Collector Ro Local Ro Total Netwo	ute bad		liles 142 141 283	14,64 5,73	⁻ / year 9,882 93,390 9 3,272	ADT 284 111 197
(OSA)	Road Ex	penditure	s	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2,2</u>	<u>88,531</u>	(maintenance)		<u>\$1,826,496</u>		<u>\$0</u>	<u>\$462,036</u>	<u>20%</u>
2000	\$2,8	52,513	46%		\$2,083,957		\$0	\$768,556	27%
1999	\$1,9	62,149	56%		\$1,657,670		\$0	\$304,479	16%
1998	\$2,0	50,932	59%		\$1,737,860		\$0	\$313,072	15%
Cities		(Mn	DOT) Road t Collector Ro Local Ro Total Netwo	ute bad	Ν	liles 0 13 13	2 1,75	⁻ / year 20,496 50,212 7 0,708	ADT 374 377 377
(OSA)	Road Ex	penditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg		07,966	(maintenance)		<u>\$66</u>		<u>\$4,434</u>	<u>\$503,467</u>	<u>99%</u>
2000	\$1,1	39,867	25%		\$0		\$5,656	\$1,134,211	100%
1999	\$2	14,207	62%		\$0		\$7,297	\$206,910	97%
1998	\$1	69,825	85%		\$197		\$348	\$169,280	100%
Towns		(Mn	DOT) Road t Local Ro Total Netwo	bad		liles 318 318	3,88	⁻ / year 88,384 8 8,384	ADT 33 33
(OSA)	Road Ex	penditure	s	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$2</u>	46 <u>,294</u>	(maintenance)		<u>\$66,550</u>		<u>\$5,873</u>	<u>\$173,871</u>	<u>71%</u>
2000	\$2	73,130	91%		\$67,917		\$16,285	\$188,928	69%
1999	\$2	50,353	99%		\$66,992		\$0	\$183,361	73%
1998	\$2	15,400	94%		\$64,742		\$1,334	\$149,324	69%
Vehicle	s regist	ered in t	the county		(DPS)				
			1997		2000 c	hange			
	h4\/_h:-		3,380		3,551	5%	The	re are 13.4 light v	ehicles
Lig	ht Vehic		5,500		- ,				
Ũ	nt venic avy Vehic		252		287	14%	for e	every heavy vehic	le

RSHA 1,772 sq		pop. dens	1	990 980	Population 10,155 10,993 13,027	% chg -8% -16%		County-area to Rd Miles: 2,658 VMT / yr: 86,37	
Count	У	(Mn	DOT) Road Minor Ar Collector R Local F Total Netv	terial loute Road		liles 42 503 272 817	7,47 33,07	6,596	ADT 486 180 49 152
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		173,186	(maintenance)		<u>\$4,334,169</u>		<u>\$20,971</u>	<u>\$818,045</u>	<u>16%</u>
2000		676,973	52%		\$4,576,828		\$0	\$100,145	2%
1999		836,385	42%		\$4,838,583		\$0	\$997,802	17%
1998		006,199	50%		\$3,587,097		\$62,913	\$1,356,189	27%
Cities		(Mn	DOT) Road Local F Total Netv	Road	M	1iles 53 53	7,35	/ year 0,744 0,744	ADT 377 377
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u> ,	049,088	(maintenance))	<u>\$2,677</u>		<u>\$7,381</u>	<u>\$1,039,030</u>	<u>99%</u>
2000	\$	768,428	82%		\$0		\$12,632	\$755,796	98%
1999	\$	878,918	79%		\$0		\$5,727	\$873,191	99%
1998	\$1,	499,919	52%		\$8,030		\$3,785	\$1,488,104	99%
Towns	6	(Mn	DOT) Road Collector R Local F Total Netv	Route Road	1,	liles 5 783 788			ADT 101 51 51
(OSA)	Road I	Expenditure	S	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u> ,	316,900	(maintenance))	<u>\$449,612</u>		<u>\$64,053</u>	<u>\$803,235</u>	<u>61%</u>
2000	\$1 ,	296,268	81%		\$503,211		\$38,197	\$754,860	58%
1999	\$1,	332,056	85%		\$495,497		\$12,632	\$823,927	62%
1998	\$1,	322,375	82%		\$350,127		\$141,329	\$830,919	63%
	es regi	stered in t	the county	((DPS)				
Vehicle	Je leg.								
Vehicl€			1997		2000 c	hange	_		
	ght Veh		1997 8,946		2000 c 9,600	hange 7%		re are 8.0 light v	
Lię	•	icle				•		re are 8.0 light v very heavy vehicl	

RTIN 709 sq	g miles p	op. densil	19	sus) 000 090 080	Population 21,802 22,914 24,687	% chg -5% -7%	, <u> </u>	County-area to Rd Miles: 1,398 VMT / yr: 130,8	}
Count	У	(MnD	07) Road t Principle Arte Minor Arte Collector Ro	erial erial	Ν	1iles 1 2 354		2,328	ADT 3,715 2,947 487
			Local Ro			153	6,264	•	112
			Total Netwo	ork		510	72,590),244	390
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$5,56</u>	<u>6,793</u>	(maintenance)		<u>\$3,414,813</u>		<u>\$55,434</u>	<u>\$2,096,546</u>	<u>38%</u>
2000	\$5,82	5,576	44%		\$3,609,759		\$166,303	\$2,049,514	35%
1999	\$5,70	6,631	47%		\$3,489,335		\$0	\$2,217,296	39%
1998	\$5,16	8,172	44%		\$3,145,345		\$0	\$2,022,827	39%
Cities		(MnD	OT) Road t Principle Arte Minor Arte Collector Ro Local Ro Total Netwo	erial erial oute oad	Ν	1iles 2 9 7 100 119	VMT 5,657 8,897 5,982 20,87 41,40 8	7,094 2 2,270 2 1,882	ADT 6,250 2,701 2,368 570 956
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$4,68</u>		(maintenance)		<u>\$730,683</u>		<u>\$190</u>	<u>\$3,953,111</u>	<u>84%</u>
2000	\$3,85		39%		\$401,818		\$0	\$3,450,678	90%
1999	\$6,70	2,666	22%		\$1,051,110		\$390	\$5,651,166	84%
1998	\$3,49	6,789	40%		\$739,121		\$180	\$2,757,488	79%
Towns	5	(MnD	07) Road t Collector Ro Local Ro Total Netwo	oute		1iles 12 758 769			ADT 85 60 60
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg		4,651	(maintenance)		<u>\$219,961</u>		<u>\$0</u>	<u>\$684,690</u>	<u>76%</u>
2000	\$79	1,334	76%		\$224,378		\$0	\$566,956	72%
1999	\$99	0,669	64%		\$225,064		\$0	\$765,605	77%
1998	\$93	1,950	64%		\$210,441		\$0	\$721,509	77%
Vehicle	es registe	ered in th	ne county 1997		(DPS) 2000 c	hange			
						-	 There	e are 13.1 light v	vehicles
	ght Vehicle		18,923		19,279	2%		/ery heavy vehic	
	avy Vehicl		1,442		1,424	-1%	,0, 01		
All F	Registratior	าร	27,805	2	27,972				

492 sq 1	niles pop. den		1990 32	l,898 §	hg 9% 3%	County-area tota Rd Miles: 995 VMT / yr: 143,22	
County	(Mı	DOT) Road Minor Al Collector F Local Total Net	Route Road	Miles 23 231 145 400	VMT 16,36 63,31 12,28 91,96	3,860 1, 3,242 4,790	ADT 913 750 232 630
(OSA)	Road Expenditure	es	State Roa	id Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	<u>\$6,603,885</u>	(maintenance) <u>\$4,02</u>	<u>3,145</u>	<u>\$0</u>	<u>\$2,580,740</u>	<u>39%</u>
2000	\$6,151,441	36%	\$4,57	1,272	\$0	\$1,580,169	26%
1999	\$7,864,714	28%	\$4,82	6,455	\$0	\$3,038,259	39%
1998	\$5,795,500	36%	\$2,67	1,709	\$0	\$3,123,791	54%
Cities	(Mr	nDOT) Road Minor Ai Collector F Local Total Net	Route Road	Miles 7 8 110 124	9,89	9,568 3, 4,492 1, 0,830	ADT 839 635 699 935
(OSA)	Road Expenditure	es	State Roa	id Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	<u>\$8,334,521</u>	(maintenance) <u>\$90</u>	4 <u>,853</u>	<u>\$734,114</u>	<u>\$6,695,554</u>	<u>80%</u>
2000	\$8,389,443	31%	\$71	1,606	\$790,185	\$6,887,652	82%
1999	\$10,341,093	21%	\$1,31	3,638	\$1,025,021	\$8,002,434	77%
1998	\$6,273,028	33%	\$68	9,314	\$387,137	\$5,196,577	83%
Towns	(Mr	nDOT) Road Local Total Net r		Miles 471 471	8,83	/ year 7,070 7,070	ADT 51 51
(OSA)	Road Expenditure	es	State Roa	id Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	<u>\$685,952</u>	(maintenance) <u>\$14</u>	2,237	<u>\$3,614</u>	<u>\$540,101</u>	<u>79%</u>
2000	\$655,327	87%	\$14	2,642	\$0	\$512,685	78%
1999	\$751,870	70%	\$14	4,829	\$10,842	\$596,199	79%
1998	\$650,660	84%	\$13	9,241	\$0	\$511,419	79%
Vehicles	registered in	the county	(DPS)				
		1997	2000	change	;		
Ligi	nt Vehicle	27,879	31,029	11%	, Ther	e are 17.2 light ve	hicles
Hea	vy Vehicle	1,621	1,649	2%	for e	very heavy vehicle	,
				_			

609 sq		19	000 2 990 2		hg 9% %	County-area to Rd Miles: 1,148 VMT / yr: 84,96	
Count	y (Mn	DOT) Road t Minor Arte Collector Ro Local Ro Total Netwo	erial oute oad	Miles 3 269 2 274	2,48 45,34	7,766 0,852	ADT 2,146 462 476 482
(OSA)	Road Expenditure		State Roa	ad Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	\$4,004,536	(maintenance)		81,860	<u>\$0</u>	\$1,822,676	<u>46%</u>
2000	<u>\$4,004,550</u> \$5,053,616	(maintenance) 46%		38,825	<u>\$0</u> \$0	<u>\$7,822,070</u> \$2,164,791	<u>40%</u> 43%
1999	\$3,053,010 \$4,061,335	40 <i>%</i> 52%		6,825 69,895	\$0 \$0	\$2,104,791 \$1,891,440	43 <i>%</i> 47%
1999	\$2,898,658	52 <i>%</i> 66%		39,895 86,861	\$0 \$0	\$1,891,440	47%
Cities	(Mn	DOT) Road t Minor Arte Collector Ro Local Ro Total Netwo	erial oute oad	Miles 4 67 75	2,01	0,704 7,876	ADT 1,512 840 527 591
(OSA)	Road Expenditure	 S	State Roa	ad Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	<u>\$1,782,148</u>	(maintenance)	\$10	<u>)6,717</u>	<u>\$15,642</u>	<u>\$1,659,788</u>	<u>93%</u>
2000	\$1,662,166	58%	\$6	57,839	\$21,483	\$1,572,844	95%
1999	\$2,457,552	23%	\$14	9,838	\$14,419	\$2,293,295	93%
1998	\$1,226,725	70%	\$10	2,475	\$11,025	\$1,113,225	91%
Towns	s (Mn	DOT) Road t		Miles	VMT	/ year	ADT
		Minor Arte Collector Ro Local Ro Total Netw o	oute oad	0 6 793 800	41 20,26 20,68		8 189 70 71
(OSA)	Road Expenditure	Collector Ro Local Ro Total Netwo	oute oad	6 793 800	20,26	7,606 2,126	189 70 71
(OSA) 3-yr avg	Road Expenditure \$1,404,008	Collector Ro Local Ro Total Netwo	oute oad ork State Roa	6 793 800	20,26 20,68	7,606 2,126 0,464	189 70 71
	-	Collector Ro Local Ro Total Netwo	oute oad ork State Roa <u>\$21</u>	6 793 800 ad Aid Oth	20,26 20,68 her Transfers	7,606 2,126 0,464 Local Effort	189 70 71 % Local
3-yr avg	\$1,404,008	Collector Ro Local R Total Netwo es (maintenance)	oute oad ork State Roa <u>\$21</u> \$21	6 793 800 ad Aid Oth 4,815	20,26 20,68 her Transfers <u>\$26,797</u>	7,606 2,126 0,464 Local Effort <u>\$1,162,396</u>	189 70 71 % Local <u>83%</u>
3-yr avg 2000	<u>\$1,404,008</u> \$1,269,139	Collector Ro Local Ro Total Netwo es (maintenance) 71%	oute oad ork State Ros <u>\$21</u> \$21 \$26	6 793 800 ad Aid Ott 4,815 0,006	20,26 20,68 her Transfers <u>\$26,797</u> \$53,433	7,606 2,126 0,464 Local Effort <u>\$1,162,396</u> \$1,005,700	189 70 71 <i>% Local</i> <u>83%</u> 79%
3-yr avg 2000 1999 1998	<u>\$1,404,008</u> \$1,269,139 \$1,551,527	Collector Ro Local R Total Netwo es (maintenance) 71% 54% 58%	oute oad ork State Ros <u>\$21</u> \$21 \$26	6 793 800 ad Aid Ott 4,815 0,006 64,183	20,26 20,68 her Transfers <u>\$26,797</u> \$53,433 \$0	7,606 2,126 0,464 Local Effort <u>\$1,162,396</u> \$1,005,700 \$1,287,344	189 70 71 % Local <u>83%</u> 79% 83%
3-yr avg 2000 1999 1998	<u>\$1,404,008</u> \$1,269,139 \$1,551,527 \$1,391,358	Collector Ro Local R Total Netwo es (maintenance) 71% 54% 58%	oute oad ork State Roa <u>\$21</u> \$21 \$26 \$17	6 793 800 ad Aid Ott 4,815 0,006 64,183	20,26 20,68 her Transfers <u>\$26,797</u> \$53,433 \$0 \$26,959	7,606 2,126 0,464 Local Effort <u>\$1,162,396</u> \$1,005,700 \$1,287,344	189 70 71 % Local <u>83%</u> 79% 83%
3-yr avg 2000 1999 1998 Vehicle	<u>\$1,404,008</u> \$1,269,139 \$1,551,527 \$1,391,358	Collector Ro Local R Total Netwo es (maintenance) 71% 54% 58% the county	oute oad ork State Roa \$21 \$21 \$21 \$26 \$17 (DPS)	6 793 800 ad Aid Ott 4,815 0,006 64,183 70,256 change	20,26 20,68 her Transfers <u>\$26,797</u> \$53,433 \$0 \$26,959	7,606 2,126 0,464 Local Effort <u>\$1,162,396</u> \$1,005,700 \$1,287,344	189 70 71 % Local 83% 79% 83% 86%
3-yr avg 2000 1999 1998 Vehicle	\$1,404,008 \$1,269,139 \$1,551,527 \$1,391,358	Collector Ro Local R Total Netwo es (maintenance) 71% 54% 58% the county 1997	oute oad ork State Roa \$21 \$21 \$26 \$17 (DPS) 2000	6 793 800 ad Aid Ott 4,815 0,006 64,183 70,256 change	20,26 20,68 her Transfers <u>\$26,797</u> \$53,433 \$0 \$26,959 Ther	7,606 2,126 0,464 Local Effort \$1,162,396 \$1,005,700 \$1,287,344 \$1,194,143	189 70 71 % Local <u>83%</u> 79% 83% 86%

575 sq miles pop. density: 39 1980 18,430 VMT / y	es: 887 yr: 87,268,308
County (MnDOT) Road type Miles VMT / year Minor Arterial 15 16,505,868 Collector Route 212 43,310,244 Local Road 178 10,886,304 Total Network 405 70,702,416	ADT 2,996 559 167 478
(OSA) Road Expenditures State Road Aid Other Transfers Loc	cal Effort % Local
•	<u>567.089 <u>14%</u></u>
	129,653 23%
	358,359 36%
1998 \$3,551,302 39% \$2,613,567 \$1,724,480 (\$	786,745) -22%
Cities (MnDOT) Road type Miles VMT / year Local Road 64 9,070,212 Total Network 64 9,070,212	ADT 387 387
(OSA) Road Expenditures State Road Aid Other Transfers Loc	cal Effort % Local
3-yr avg <u>\$1,518,445</u> (maintenance) <u>\$0</u> <u>\$11,164</u> <u>\$1,</u>	<u>507,281</u> <u>99%</u>
2000 \$1,520,251 35% \$0 \$9,707 \$1,	510,544 99%
1999 \$1,777,635 33% \$0 \$15,096 \$1,	762,539 99%
1998 \$1,257,449 <i>43%</i> \$0 \$8,690 \$1,2	248,759 99%
Towns(MnDOT)Road typeMilesVMT / yearCollector Route287,840Local Road4157,407,840Total Network4177,495,680	ADT 98 49 49
(OSA) Road Expenditures State Road Aid Other Transfers Loc	cal Effort % Local
3-yr avg <u>\$594,648</u> (maintenance) <u>\$114,972</u> <u>\$0</u> <u>\$</u>	<u>479,676</u> <u>81%</u>
2000 \$691,526 63% \$120,429 \$0 \$	571,097 83%
1999 \$392,945 84% \$109,706 \$0 \$2	283,239 72%
1998 \$699,474 54% \$114,782 \$0 \$	584,692 84%
Vehicles registered in the county (DPS)	
1997 2000 change	
) E linkt vaki-l
Light Vehicle 17,860 19,970 12% There are 20	-
	-

1 ,125 sc	_	pop. den	sitv [.] 28	(Censi 20 19	00 90	Population 31,712 29,604	%	chg 7% 1%	County-ar Rd Miles: 7 VMT / yr: 7	1,722	
			ony:20	19	80	29,311			vivii / yi.	102,001	,102
Count	у	(М	nDOT)	Road ty		N	liles		/ year		DT
				Minor Arte			19		7,882		47
			(Collector Ro Local Ro			424 274		4,980 7,908		53 16
			-	Total Netwo			717	113,86			35
(OSA)	Road I	Expenditur	es		Sta	ate Road Aid	C	Other Transfers	Local E	Effort	% Loca
3-yr avg	<u>\$8.</u>	288,678	(ma	intenance)		<u>\$4,316,248</u>		<u>\$782,839</u>	<u>\$3,189</u>	<u>,591</u>	<u>38%</u>
2000	\$8,	356,308		30%		\$4,460,749		\$443,189	\$3,452	,370	41%
1999	\$8,	756,399		27%		\$5,608,342		\$1,313,674	\$1,834	,383	21%
1998	\$7,	753,327		33%		\$2,879,654		\$591,654	\$4,282	,019	55%
Cities		(M	nDOT)	Road ty	уре	Ν	1iles	VMT	/ year	А	.DT
			Р	rinciple Arte			3	6,80	4,306	6,2	87
				Minor Arte	rial		5		7,776	1,5	
			(Collector Ro			11		0,894	1,1	
				Local Ro			112		5,386		01
(004)	D			Total Netwo			132		8,362		33
(OSA)		Expenditur			Sta	ate Road Aid	C	Other Transfers	Local E		% Loca
3-yr avg		539,949	(ma	intenance)		<u>\$212,611</u>		<u>\$10,115</u>	<u>\$2,317</u>		<u>91%</u>
2000		513,628		31%		\$20,985		\$11,918	\$2,480		99%
1999	\$2,	602,295		27%		\$246,165		\$5,797	\$2,350	,333	90%
1998	\$2,	503,925		31%		\$370,682		\$12,631	\$2,120	,612	85%
Towns	6	(M	nDOT)	Road ty		N	liles		/ year	А	DT
			(Collector Ro			4		9,458		14
			-	Local Ro Total Netwo			869 873		5,602 5,060		43 44
(OSA)	Dood I	Expenditur				ate Road Aid)ther Transfers	Local E		% Loca
		-		intononoo)	36		C				
3-yr avg		385,736	(ma	intenance)		<u>\$219,914</u>		<u>\$30,693</u>	<u>\$1,135</u> \$1,599		<u>82%</u>
2000		894,544		50%		\$242,521		\$63,620 ¢7,505	\$1,588		84%
1999		161,183		77%		\$244,619		\$7,565	\$908		78%
1998	\$1,	101,481		63%		\$172,602		\$20,894	\$907	,985	82%
Vehicle	es regi	stered in	the co	ounty		(DPS)					
			19	97		2000 c	hang	le			
Li	ght Veh	icle	25,	,633		28,122	109	/0	re are 16.6 li	-	icles
He	avy Vel	nicle	1,	,545		1,796	169	% for e	very heavy	vehicle	

DWER 712 sq	n miles po	op. densil	19	sus) 000 990 980	Population 38,603 37,385 40,390	% chg 3% -7%	, D	County-area Rd Miles: 1,4 VMT / yr: 155	25
Count	У	(MnD	Minor Arte Collector Ro Local Re	erial oute oad		liles 6 342 57	7,87 64,33 5,62	3,224	ADT 3,483 515 273
			Total Netwo	ork		405	77,83	4,292	527
(OSA)	Road Exp	enditures	;	Sta	ate Road Aid	Othe	er Transfers	Local Effo	ort % Loca
3-yr avg	<u>\$6,65</u>	9,424	(maintenance)		<u>\$4,251,225</u>		<u>\$0</u>	<u>\$2,408,19</u>	<u>9 36%</u>
2000	\$8,190	0,934	45%		\$5,917,064		\$0	\$2,273,87	0 28%
1999	\$5,802	2,301	68%		\$2,767,362		\$0	\$3,034,93	9 52%
1998	\$5,98	5,038	50%		\$4,069,249		\$0	\$1,915,78	9 32%
Cities		(MnE	007) Road t Principle Arte Minor Arte Collector Ro Local Ro Total Netwo	erial erial oute oad		liles 5 7 7 147 166	14,66 8,59	4,778 0,322 6,996	ADT 7,575 3,519 1,713 633 1,016
(OSA)	Road Exp	enditures	;	Sta	ate Road Aid	Othe	er Transfers	Local Effo	ort % Loca
3-yr avg	<u>\$6,64</u> ((maintenance)		<u>\$1,206,337</u>		<u>\$197,319</u>	\$5,236,55	<u>2 79%</u>
2000	\$6,512		47%		\$903,938		\$328,794	\$5,279,42	
1999	\$6,656		45%		\$1,289,364		\$263,163	\$5,103,86	
1998	\$6,752		42%		\$1,425,708		\$0	\$5,326,37	
Towns	5	(MnD	007) Road t Collector Ro Local Ro Total Netwo	oute oad		liles 1 853 855			ADT 63 53 53
(OSA)	Road Exp	enditures	;	Sta	ate Road Aid	Othe	er Transfers	Local Effo	ort % Loca
3-yr avg	<u>\$1,44</u>	1,026	(maintenance)		<u>\$149,724</u>		<u>\$44,841</u>	<u>\$1,246,46</u>	<u>. 86%</u>
2000	\$1,498	3,226	91%		\$140,887		\$67,887	\$1,289,45	
1999	\$1,42	5,513	75%		\$235,002		\$0	\$1,190,51	1 84%
1998	\$1,399		87%		\$73,282		\$66,637	\$1,259,42	
Vehicle	es registe	ered in tl	ne county		(DPS)				
			1997		2000 c	hange			4 . .
	ght Vehicle		30,580	;	32,322	6%		e are 22.8 ligh	
He	avy Vehicle	e	1,343		1,505	12%	tor e	very heavy veh	licle

IRRAY 705 sq		pop. densi	4		Population 9,165 9,660 11,507	% chg -5% -16%		County-area to Rd Miles: 1,303 VMT / yr: 53,98	
County	¥	(MnE	007) Road t <u>y</u> Collector Ro Local Ro Total Netwo	ute bad		liles 300 123 423	31,17	7,356	ADT 285 83 226
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$4,</u>	,056,156	(maintenance)		<u>\$3,278,856</u>		<u>\$0</u>	<u>\$777,300</u>	<u>19%</u>
2000	\$4,	,260,179	40%		\$3,727,849		\$0	\$532,330	12%
1999	\$4,	,465,562	39%		\$3,412,559		\$0	\$1,053,003	24%
1998	\$3,	,442,727	45%		\$2,696,160		\$0	\$746,567	22%
Cities		(MnE	DOT) Road t <u>i</u> Local Ro Total Netwo	bad	M	liles 49 49	6,75	⁷ / year 1,968 1,968	ADT 377 377
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	756,464	(maintenance)		<u>\$0</u>		<u>\$6,113</u>	<u>\$750,351</u>	<u>99%</u>
2000	\$	593,552	90%		\$0		\$2,729	\$590,823	100%
1999	\$1,	,003,897	52%		\$0		\$11,767	\$992,130	99%
1998	\$	671,942	70%		\$0		\$3,842	\$668,100	99%
Towns	;	(MnE	007) Road t <u>y</u> Collector Ro Local Ro Total Netwo	ute bad		liles 14 817 830	18	7 / year 3,732 3,384 7,116	ADT 37 41 41
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	682,763	(maintenance)		<u>\$170,676</u>		<u>\$52,087</u>	<u>\$460,000</u>	<u>67%</u>
2000	\$	800,632	80%		\$184,073		\$90,673	\$525,886	66%
1999	\$	623,992	88%		\$206,227		\$0	\$417,765	67%
1998	\$	623,665	87%		\$121,728		\$65,589	\$436,348	70%
Vehicle	s regi	stered in t	he county		(DPS)				
			1997		2000 c	nange	_		
					0.470	4.07	The	re are 11.5 light v	ahiclas
Lig	ght Veh	icle	8,098		8,179	1%		-	
	ght Veh avy Veł		8,098 707		8,179 821	1% 16%		very heavy vehic	

452 sq		pop. densi	1	<i>sus)</i> 000 990 980	Population 29,771 28,076 26,929	% chg 6% 4%	-	County-area to Rd Miles: 782 VMT / yr: 103,98	
Count	У	(MnE	DOT) Road Minor Art Collector R Local F Total Netw	erial oute Road		1iles 5 201 94 300	1,712 35,508	7,172	ADT 946 484 184 397
(OSA)	Road E	Expenditures	6	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		<u>956,272</u>	(maintenance)		<u>\$2,385,842</u>		<u>\$0</u>	<u>\$1,570,431</u>	<u>40%</u>
2000	\$5,	104,051	32%		\$2,329,467		\$0	\$2,774,584	54%
1999	\$4,	168,814	37%		\$2,983,265		\$0	\$1,185,549	28%
1998	\$2,	595,952	57%		\$1,844,793		\$0	\$751,159	29%
Cities		(MnL	007) Road Minor Art Collector R Local F Total Netw	erial oute Road		liles 10 11 98 119	20,205	2,804 2 3,246	ADT ,683 ,031 661 ,200
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		936,151	(maintenance)		\$920,542		\$35,164	\$8,980,445	<u>90%</u>
2000		991,675	28%		\$825,130		\$67,529	\$6,099,016	87%
1999	\$5,	688,212	35%		\$1,885,576		\$20,124	\$3,782,512	66%
1998	\$17,	128,567	11%		\$50,920		\$17,839	\$17,059,808	100%
Towns	6	(MnL	007) Road Collector R Local F Total Netw	oute Road		liles 9 354 363	689	/ year 9,178 9,022 3,200	ADT 205 59 63
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$</u>	<u>701,543</u>	(maintenance)		<u>\$82,867</u>		<u>\$11,924</u>	<u>\$606,752</u>	<u>86%</u>
2000	\$	955,329	60%		\$82,527		\$26,555	\$846,247	89%
1999	\$	652,094	72%		\$101,698		\$9,218	\$541,178	83%
1998	\$	497,207	89%		\$64,376		\$0	\$432,831	87%
Vehicle	es regi	stered in t	-		(DPS)	hanga			
<u> </u>			1997			hange	- Tham	a are 21 O light w	hiclos
	ght Vehi		20,642		22,993	11%		e are 21.9 light ve verv beavy vehicl	
He	avy Veł	nicle	942		1,065	13%	101 61	very heavy vehicl	5

716 sq		pop. densi	1	sus) 000 990 980	Population 20,832 20,098 21,840	% chọ 4% -8%	,	County-area tot Rd Miles: 1,400 VMT / yr: 113,28	
Count	У	(MnĽ	007) Road Minor Art Collector R Local F Total Netw	erial oute Road	Ν	/liles 8 328 105 442	13,053 48,710	6,796 6,472	ADT ,368 407 151 419
(OSA)	Road E	xpenditures	3	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	\$4,8	45,502	(maintenance)		<u>\$3,539,140</u>		<u>\$178,592</u>	<u>\$1,127,770</u>	<u>23%</u>
2000		71,887	42%		\$3,133,185		\$535,777	\$1,102,925	23%
1999	\$4,3	79,471	40%		\$3,029,630		\$0	\$1,349,841	31%
1998	\$5,3	85,147	27%		\$4,454,604		\$0	\$930,543	17%
Cities		(MnE	007) Road Minor Art Collector R Local F Total Netw	erial oute Road	Ν	/liles 4 6 89 99	3,859	1,072 1 9,370	ADT ,404 ,542 599 734
(OSA)	Road E	xpenditures	3	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg		22,702	(maintenance)		<u>\$1,185,683</u>		<u>\$54,371</u>	<u>\$3,982,648</u>	<u>76%</u>
2000	\$4,0	73,033	36%		\$425,747		\$29,015	\$3,618,271	89%
1999	\$5,7	60,805	26%		\$1,632,443		\$91,699	\$4,036,663	70%
1998	\$5,8	34,267	23%		\$1,498,858		\$42,399	\$4,293,010	74%
Towns	6	(MnE	007) Road Collector R Local F Total Netw	oute Road	Ν	/liles 9 850 859			ADT 138 60 61
(OSA)	Road Ex	xpenditures	3	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$6</u>	92,846	(maintenance)		<u>\$183,238</u>		<u>\$36,999</u>	<u>\$472,609</u>	<u>68%</u>
2000	\$5	96,523	74%		\$170,596		\$74,774	\$351,153	59%
1999	\$7	11,198	71%		\$232,003		\$0	\$479,195	67%
1998	\$7	70,818	65%		\$147,116		\$36,224	\$587,478	76%
Vehicle	es regis	tered in t	he county		(DPS)	honero			
<u> </u>			1997			hange		o aro 11 E light up	hiclos
	ght Vehic		16,625		17,235	4%		e are 14.5 light ve very heavy vehicle	
He	avy Vehi	cle	1,145		1,216	6%	101 8	very neavy verlicit	-

RMAN 876 sq miles pop. densi		19	sus) 000 990 980	Population 7,442 7,975 9,379	% chg -7% -15%		County-area to Rd Miles: 1,453 VMT / yr: 45,72		
Count	У	(Mn	DOT) Road Minor Arte Collector Re Local R Total Netw	erial oute oad	Ν	/iles 25 296 369 690	6,68 17,89	6,188	ADT 728 166 70 135
(OSA)	Road I	Expenditure	S	Sta	te Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg		. <u>924,937</u>	(maintenance)		<u>\$2,741,653</u>		<u>\$24,843</u>	<u>\$1,158,441</u>	<u>30%</u>
2000		,795,669	46%		\$2,747,826		\$0	\$1,047,843	28%
1999	\$3,	,358,456	57%		\$2,311,204		\$0	\$1,047,252	31%
1998	\$4,	,620,685	49%		\$3,165,929		\$74,529	\$1,380,227	30%
Cities		(Mn	DOT) Road Local R Total Netw	oad	Ν	/iles 38 38	5,25	/ year 4,662 4,662	ADT 377 377
(OSA)	Road I	Expenditure	s	Sta	te Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$1</u> ,	<u>,383,853</u>	(maintenance)		<u>\$23,007</u>		<u>\$22,055</u>	<u>\$1,338,791</u>	<u>97%</u>
2000	\$ 1,	,526,805	33%		\$69,022		\$37,798	\$1,419,985	93%
1999	\$	5761,204	70%		\$0		\$15,848	\$745,356	98%
1998	\$1 ,	,863,551	29%		\$0		\$12,519	\$1,851,032	99%
Towns	6	(Mn	DOT) Road Collector Ro Local R Total Netw	oute oad	Ν	/iles 2 723 725	5 6,45	/ year 3,070 9,534 2,604	ADT 72 24 25
(OSA)	Road I	Expenditure	s	Sta	te Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	\$	412,589	(maintenance)		<u>\$176,673</u>		<u>\$3,119</u>	<u>\$232,797</u>	<u>56%</u>
2000	\$	456,306	96%		\$188,069		\$2,110	\$266,127	58%
1999	\$	371,939	97%		\$175,571		\$5,440	\$190,928	51%
1998	\$	409,522	93%		\$166,380		\$1,806	\$241,336	59%
	es regi	stered in f	he county	(DPS)				
Vehicle									
Vehicle			1997	2	2000 c	hange			
	ght Veh	icle	1997 6,677		2000 c 6,962	4%	 Ther	e are 9.4 light v	ehicles
Lię	ght Veh avy Veł					•		e are 9.4 light v very heavy vehicl	

- MSTE 653 sq		(density:190	2000 124 1990 100		chg 7% - 6%	County-area tota Rd Miles: 1,524 VMT / yr: 468,59	
Count	y	Principle Mino Collecte Loo	oad type Arterial r Arterial or Route cal Road letwork	Miles 15 36 247 227 525	VMT 68,833 57,082 101,965 30,913 258,80	9,476 12, 2,824 4, 5,404 1, 3,824	ADT 980 308 129 374 351
(OSA)	Road Expend	itures	State Roa	O biA be	ther Transfers	Local Effort	% Local
3-yr avg	\$13,072,27				<u>\$1,018,984</u>	<u>\$7,607,944</u>	<u>58%</u>
2000	\$16,143,37	-	\$4,19		<u>\$2,865,193</u>	\$9,079,259	<u>56%</u>
1999	\$11,271,40		\$3,83		\$0 \$0	\$7,440,228	66%
1998	\$11,802,04		\$5,30		\$191,760	\$6,304,345	53%
Cities		Principle Mino Collecte Loo	oad type Arterial r Arterial or Route cal Road letwork	Miles 1 25 20 317 363		4,298 16, 6,822 9, 8,722 3, 1,594	ADT 207 361 402 664 458
(OSA)	Road Expend	itures	State Roa	ad Aid O	ther Transfers	Local Effort	% Local
3-yr avg	\$17,615,08	6 (maintenar	nce) <u>\$2,79</u>	4,339	<u>\$274,925</u>	<u>\$14,545,821</u>	<u>83%</u>
2000	\$18,667,89	46%	\$3,18	2,517	\$291,468	\$15,193,913	81%
1999	\$19,997,66	4 38%	\$2,87	1,190	\$277,010	\$16,849,464	84%
1998	\$14,179,69	6 52%	\$2,32	9,311	\$256,298	\$11,594,087	82%
Towns	;	Collecto Loc	oad type or Route cal Road letwork	Miles 2 634 636		3,284 3,068	ADT 337 70 71
(OSA)	Road Expend	litures	State Roa	ad Aid O	ther Transfers	Local Effort	% Local
3-yr avg	<u>\$2,232,68</u>	<u>0</u> (maintenar	nce) <u>\$15</u>	<u>8,521</u>	<u>\$62,364</u>	<u>\$2,011,794</u>	<u>90%</u>
2000	\$2,438,33	2 70%	\$10	4,054	\$133,501	\$2,200,777	90%
1999	\$2,058,07	⁷ 6 72%	\$28	5,287	\$0	\$1,772,789	86%
1998	\$2,201,63	68%	\$8	6,223	\$53,592	\$2,061,816	94%
Vehicle	es registered	l in the county 1997	(DPS) 2000	change	e		
Lic	ght Vehicle	89,352	98,981	-		e are 26.4 light ve	hicles
	avy Vehicle	3,387	4,151			very heavy vehicle	•
	•			_			

9/2/2003

TER T 1,980 sq		pop. densit	(Censu 20 19: y:29 19:	00 90	ulation 57,159 50,714 51,937	% chg 13% -2%	, –	County-area to Rd Miles: 3,553 VMT / yr: 312,1	}
Count	у	(MnD	Principle Arte Minor Arte Collector Rot Local Ro	rial rial ute ad	8	iles 0 5 813 234	9,921 163,492 28,682	9,710 2 ,894 2 2,932 2 2,688	ADT 2,336 4,952 551 336
			Total Netwo		-	053	202,348		526
(OSA)		Expenditures		State Ro			er Transfers	Local Effort	
3-yr avg		749,471	(maintenance)		<u>84,133</u>		<u>\$222,809</u>	<u>\$1,542,529</u>	<u>14%</u>
2000		,367,102	32%		14,256		\$600,000	\$1,352,846	11%
1999		,054,673	34%		80,832		\$68,426	\$1,605,415	15%
1998	\$8.	,826,638	48%	٦ /, I	57,312		\$0	\$1,669,326	19%
Cities		(MnD	07) Road ty Principle Arte Minor Arte Collector Roi Local Ro Total Netwo	rial rial ute ad		iles 4 6 7 181 198	VMT 13,698 11,281 6,104 37,140 68,225	9,648 ,950 9,148 9,948	ADT 9,562 5,132 2,453 562 946
(OSA)	Road I	Expenditures		State Ro	bad Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$5</u>	,380,766	(maintenance)	<u>\$5</u>	47,674		<u>\$43,558</u>	<u>\$4,789,534</u>	<u>89%</u>
2000	\$4	,777,684	40%	\$7	32,451		\$57,284	\$3,987,949	83%
1999	\$4	,304,523	42%	\$2	88,245		\$38,485	\$3,977,793	92%
1998	\$7	,060,090	25%	\$6	22,326		\$34,905	\$6,402,859	91%
Towns	5	(MnD	07) Road ty Collector Roi Local Ro Total Netwo	ute ad	2,2	iles 6 296 302	VMT 341 41,205 41,546	,844 5,012	ADT 152 49 49
(OSA)	Road I	Expenditures		State Ro	bad Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$3</u>	228,474	(maintenance)	<u>\$5</u>	<u>33,983</u>		<u>\$118,833</u>	<u>\$2,575,658</u>	<u>80%</u>
2000	\$3	,900,155	64%	\$5	49,182		\$140,506	\$3,210,467	82%
1999	\$3	,042,875	68%	\$6	30,488		\$23,484	\$2,388,903	79%
1998	\$2	,742,392	68%	\$4	22,279		\$192,510	\$2,127,603	78%
Vehicle	es regi	stered in th	•	(DPS)					
			1997	2000	ch	nange			
Li	ght Veh	icle	45,239	50,03	6	11%		e are 16.6 light v	
He	avy Vel	nicle	2,720	3,05	1	12%	for ev	ery heavy vehic	le
	Registra		67,825	74,09					

9/2/2003

617 sq r		÷+00	2000 1 1990 1	l <u>lation</u> % ch 3,584 2 3,306 -13 5,258	%	County-area tota Rd Miles: 1,066 VMT / yr: 68,984,	
County	(Mn	DOT) Road Minor A Collector F Local Total Net	Route Road	Miles 48 177 422 646	VMT 16,789 16,711 6,776 40,277	9,518 9 1,194 2 5,490	ADT 968 259 44 171
(OSA) F	Road Expenditure	S	State Ro	ad Aid Oth	ner Transfers	Local Effort	% Local
3-yr avg	<u>\$3,823,843</u>	(maintenance) <u>\$2,24</u>	<u>2,799</u>	<u>\$0</u>	<u>\$1,581,044</u>	<u>41%</u>
2000	\$3,306,208	55%	\$2,10	0,007	\$0	\$1,206,201	36%
1999	\$4,814,489	39%	\$2,68	9,607	\$0	\$2,124,882	44%
1998	\$3,350,832	45%	\$1,93	8,782	\$0	\$1,412,050	42%
Cities	(Mn	DOT) Road Minor A Collector F Local Total Net	Route Road	Miles 5 6 53 64	VMT 6,152 4,946 13,469 24,568	2,826 3,0 5,856 2,2 9,166 6	ADT 075 240 697 044
(OSA) F	Road Expenditure	s	State Ro	ad Aid Oth	ner Transfers	Local Effort	% Local
3-yr avg	<u>\$1,419,617</u>	(maintenance) <u>\$56</u>	7 <u>,102</u>	<u>\$62,582</u>	<u>\$789,933</u>	<u>56%</u>
2000	\$1,493,748	53%	\$53	1,639	\$50,322	\$911,787	61%
1999	\$1,492,399	51%	\$75	0,458	\$97,974	\$643,967	43%
1998	\$1,272,704	57%	\$41	9,209	\$39,449	\$814,046	64%
Towns	(Mn	DOT) Road Local Total Net		Miles 355 355	VMT 4,138 4,138	3,362	ADT 32 32
(OSA) F	Road Expenditure	S	State Ro	ad Aid Oth	ner Transfers	Local Effort	% Local
3-yr avg	<u>\$215,599</u>	(maintenance) <u>\$9</u>	<u>6,419</u>	<u>\$15,843</u>	<u>\$103,337</u>	<u>48%</u>
2000	\$203,557	79%	\$10	2,270	\$1,037	\$100,250	49%
1999	\$242,150	81%	\$9	5,311	\$37,123	\$109,716	45%
1998	\$201,091	81%	\$9	1,677	\$9,368	\$100,046	50%
Vehicles	registered in	the county	(DPS)				
		1997	2000	change			
Ligh	t Vehicle	10,592	11,720	11%	There	e are 17.6 light vel	hicles
Heav	vy Vehicle	602	663	10%	for ev	ery heavy vehicle	

NE 1,411 sq	g miles pop. den	(Censu 200 199 sity:19 198	26,530 20 21,264	25% 7%	, 0	County-area to Rd Miles: 1,530 VMT / yr: 124,2	
Count	у (М	nDOT) Road ty Collector Rou Local Ro Total Netwo	ute ad	Miles 418 275 693	VMT 81,97 16,19 98,17	9,526	ADT 537 162 388
(OSA)	Road Expenditur	es	State Road Aid	d Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$7,128,980</u>	(maintenance)	<u>\$5,321,052</u>	<u>,</u>	<u>\$107,824</u>	<u>\$1,700,104</u>	<u>24%</u>
2000	\$7,244,529	41%	\$5,095,812	2	\$120,735	\$2,027,982	28%
1999	\$5,967,298	45%	\$4,379,427	,	\$138,338	\$1,449,533	24%
1998	\$8,175,113	36%	\$6,487,917	,	\$64,400	\$1,622,796	20%
Cities	(M	nDOT) Road ty Collector Rou Local Ro Total Netwo	ad	Miles 1 106 107			ADT 377 377 377
(OSA)	Road Expenditur	es	State Road Aid	d Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$761,227</u>	(maintenance)	<u>\$5,856</u>	i	<u>\$25,028</u>	<u>\$730,343</u>	<u>96%</u>
2000	\$823,840	83%	\$C)	\$5,409	\$818,431	99%
1999	\$744,379	85%	\$17,567	,	\$62,241	\$664,571	89%
1998	\$715,461	92%	\$C		\$7,435	\$708,026	99%
Towns	5 (M	nDOT) Road ty Collector Rou Local Ro Total Netwo	ad	Miles 2 728 730			ADT 105 43 43
(OSA)	Road Expenditur	es	State Road Aid	d Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1,113,450</u>	(maintenance)	<u>\$214,827</u>	, -	<u>\$22,113</u>	<u>\$876,510</u>	<u>79%</u>
2000	\$1,109,459	80%	\$220,110)	\$18,620	\$870,729	78%
1999	\$1,023,825	71%	\$208,715	5	\$18,120	\$796,990	78%
1998	\$1,207,066	64%	\$215,656	;	\$29,600	\$961,810	80%
Vehicle	es registered in	-	(DPS)				
		1997		change		a are 10 2 light	chicles
	ght Vehicle	20,791	23,614	14%		e are 19.2 light v	
He	avy Vehicle	1,083	1,394	29%	ior e	very heavy vehic	
All F	Registrations	29,941	34,040				

PESTO 466 sq		oop. dens	sity:21	(Censi 20 19 19	00 90	Population 9,895 10,491 11,690	% chg -6% -10%		County-area to Rd Miles: 888 VMT / yr: 44,82	
County	y	(Mr		Road ty Collector Ro Local Ro Total Netwo	ute ad		liles 239 224 463	26,99 4,66	⁷ / year 4,696 0,644 5,340	ADT 309 57 187
(OSA)	Road Ex	cenditure	es		St	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
3-yr avg	<u>\$3,40</u>	4,904	(ma	intenance)		<u>\$2,539,405</u>		<u>\$0</u>	<u>\$865,499</u>	<u>259</u>
2000	\$4,41	0,806		27%		\$3,560,971		\$0	\$849,835	19%
1999	\$3,07	7,949		41%		\$2,604,530		\$0	\$473,419	15%
1998	\$2,72	25,956		58%		\$1,452,714		\$0	\$1,273,242	47%
Cities		(Mr	nDOT)	Road ty Local Ro Total Netwo	ad	M	1iles 52 52	7,17	7 year 3,234 3,234	ADT 376 376
(OSA)	Road Ex	cenditure	es		St	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
3-yr avg	<u>\$1,13</u>	<u>5,017</u>	(ma	intenance)		<u>\$24,805</u>		<u>\$38,730</u>	<u>\$1,071,481</u>	<u>949</u>
2000	\$1,42	28,261		40%		\$22,721		\$56,740	\$1,348,800	94%
1999	\$89	3,415		74%		\$27,365		\$6,040	\$860,010	96%
1998	\$1,08	3,374		50%		\$24,329		\$53,411	\$1,005,634	93%
Towns	;	(Mr.		Road ty Collector Ro Local Ro Total Netwo	ute ad		1iles 0 372 372	5,98	7 / year 6,954 6,296 3,250	ADT 64 44 44
(OSA)	Road Ex	cenditure	es		St	ate Road Aid	Othe	r Transfers	Local Effort	% Loc
									¢000 605	<u>719</u>
3-yr avg	<u>\$31</u>	<u>4,121</u>	(ma	intenance)		<u>\$70,672</u>		<u>\$19,813</u>	<u>\$223,635</u>	<u>///</u>
3-yr avg 2000		<u>4,121</u> '3,790	-	intenance) 84%		<u>\$70,672</u> \$93,644		<u>\$19,813</u> \$9,877	<u>\$223,035</u> \$170,269	<u>/ / /</u> 629
	\$27		·							
2000	\$27 \$31	3,790		84%		\$93,644		\$9,877	\$170,269	62%
2000 1999 1998	\$27 \$31	73,790 2,885 55,688	-	84% 88% 73%		\$93,644 \$90,072		\$9,877 \$607	\$170,269 \$222,206	629 719
2000 1999 1998	\$27 \$31 \$35	73,790 2,885 55,688	-	84% 88% 73% punty		\$93,644 \$90,072 \$28,301 (DPS)	hange	\$9,877 \$607	\$170,269 \$222,206	629 719
2000 1999 1998 Vehicle	\$27 \$31 \$35	2,885 2,885 55,688 ered in	the co 199	84% 88% 73% punty		\$93,644 \$90,072 \$28,301 (DPS)	hange 2%	\$9,877 \$607 \$48,956	\$170,269 \$222,206	629 719 789
2000 1999 1998 Vehicle	\$27 \$31 \$35 es regist	23,790 2,885 55,688 ered in	the co 19 8,	84% 88% 73% Dunty 97		\$93,644 \$90,072 \$28,301 (DPS) 2000 c	-	\$9,877 \$607 \$48,956 	\$170,269 \$222,206 \$278,431	629 719 789 ehicles

LK		<i>(Census)</i> 2000 1990		. % ch -3'	%	County-area totals Rd Miles: 3,477		
1,971 sq	miles pop. dens				70	VMT / yr: 198,59	5,626	
County	(Mn	DOT) Road ty		Miles		,	ADT	
		Minor Arteri Collector Rou		58 710	34,97 79,854		654 308	
		Local Roa		190		,	103	
		Total Networ		958	121,94		349	
(OSA)	Road Expenditure	S	State Road Aid	l Oth	ner Transfers	Local Effort	% Loca	
3-yr avg	<u>\$8,712,427</u>	(maintenance)	<u>\$6,018,144</u>		<u>\$157,880</u>	<u>\$2,536,403</u>	<u>29%</u>	
2000	\$9,751,515	27%	\$7,546,569		\$473,512	\$1,731,434	18%	
1999	\$6,789,017	46%	\$4,840,428		\$128	\$1,948,461	29%	
1998	\$9,596,748	33%	\$5,667,434		\$0	\$3,929,314	41%	
Cities	(Mn	DOT) Road ty	be	Miles	VMT	/ year	ADT	
		Principle Arteri	al	2			878	
		Minor Arteri	-	4			147	
		Collector Rou Local Roa		13			302	
		Total Networ		142 162	32,070 48,23		619 818	
(OSA)	Road Expenditure	S	State Road Aid	l Oth	ner Transfers	Local Effort	% Loca	
3-yr avg	<u>\$5,169,228</u>	(maintenance)	<u>\$475,021</u>		<u>\$60,271</u>	<u>\$4,633,936</u>	<u>90%</u>	
2000	\$3,121,483	58%	\$314,234		\$83,460	\$2,723,789	87%	
1999	\$3,751,090	49%	\$593,454		\$54,348	\$3,103,288	83%	
1998	\$8,635,110	32%	\$517,376		\$43,004	\$8,074,730	94%	
Towns	(Mn	DOT) Road ty	be	Miles	VMT	/ year	ADT	
		Collector Rou		31		7,194	54	
		Local Roa		2,327	27,81		33	
		Total Networ		2,358	28,41		33	
	Road Expenditure		State Road Aid		ner Transfers	Local Effort	% Loca	
3-yr avg	<u>\$2,060,069</u>	(maintenance)	<u>\$420,244</u>		<u>\$93,485</u>	<u>\$1,546,340</u>	<u>75%</u>	
2000	\$1,752,173	89%	\$479,704		\$73,395	\$1,199,074	68%	
1999	\$2,367,122	78%	\$543,007		\$12,622	\$1,811,493	77%	
1998	\$2,060,911	86%	\$238,020		\$194,437	\$1,628,454	79%	
Vehicle	s registered in t	he county	(DPS)					
		1997	2000	change				
Lig	ht Vehicle	23,303	25,506	9%		e are 12.4 light ve		
Hea	ivy Vehicle	1,883	1,878	0%	for e	very heavy vehicle	•	
	egistrations	33,929	36,149					

670 se	q miles	pop. dens	ity:17	(Censi 20 19 19	00 90	Population 11,236 10,745 11,657		hg 5% 9%	County-area to Rd Miles: 1,104 VMT / yr: 49,37	ļ
Count	ty	(Mn		Road ty Collector Rou Local Ro Fotal Netwo	ute ad	r	/liles 249 118 367	28,51 4,90	⁻ / year 9,818)8,426 2 8,244	ADT 314 114 250
(OSA)	Road E	Expenditure	s		Sta	ate Road Aid	Ot	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$4,</u>	<u>031,324</u>	(mai	ntenance)		<u>\$2,814,411</u>		<u>\$60,120</u>	<u>\$1,156,793</u>	<u>29%</u>
2000	\$4,	019,209		28%		\$2,970,988		\$180,359	\$867,862	22%
1999	\$4,	843,293		31%		\$3,034,414		\$0	\$1,808,879	37%
1998	\$3,	231,470		39%		\$2,437,832		\$0	\$793,638	25%
Cities	;	(Mn	оот) т	Road ty Local Ro Total Netwo	ad	ſ	/liles 49 49	6,76	⁻ / year 64,778 6 4,778	ADT 377 377
(OSA)	Road E	Expenditure	s		Sta	ate Road Aid	Ot	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>978,884</u>	(mai	ntenance)		<u>\$0</u>		<u>\$3,650</u>	<u>\$975,234</u>	<u>100%</u>
2000	\$1,	403,702		32%		\$0		\$1,791	\$1,401,911	100%
1999	\$	753,528		64%		\$0		\$4,029	\$749,499	99%
1998	\$	779,421		47%		\$0		\$5,129	\$774,292	99%
Town	S	(Mn	-	Road ty Collector Roi Local Ro Total Netwo	ute ad	١	/liles 4 684 688	7 9,10	⁻ / year 77,958 66,812 8 4,770	ADT 54 36 37
(OSA)	Road E	Expenditure	S		Sta	ate Road Aid	Ot	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	527,441	(mai	ntenance)		<u>\$121,633</u>		<u>\$46,617</u>	<u>\$359,191</u>	<u>68%</u>
2000	\$	517,513		88%		\$156,334		\$27,197	\$333,982	65%
1999	\$	469,600		83%		\$170,688		\$5,566	\$293,346	62%
1998	\$	595,210		76%		\$37,876		\$107,089	\$450,245	76%
Vehicl	es regi	stered in t		•		(DPS)				
			199				change			ve biele -
	ight Veh			991		10,108	12%		re are 15.6 light v	
He	eavy Veł	nicle	į	576		687	19%	tor e	every heavy vehic	ie
All F	Registrat	tions	13,2	209		14,986				

MSEY 156 sq miles pop. den			<i>(Census)</i> 2000 1990		<u>lation</u> 1,035 5,765	% chg 5% 6%		County-area totals Rd Miles: 1,807		
156 sc	q miles	pop. densi	ty:3,280 19	980 459	9,784			VMT / yr: 1,788	3,373,722	
Count	у	(MnE	007) Road t Principle Arte Minor Arte Collector Ro Local R Total Netwo	erial erial oute oad	2	5 4 1 3	VMT / 25,308 909,320 48,104 18,771	,900 1 ,412 1 ,844 ,408	ADT 5,041 0,635 4,301 2,207	
(054)	Deed	-ve op dituro		-	29		1,001,505		9,371	
(OSA)				State Roa		Other Tr		Local Effort		
3-yr avg 2000		<u>844,243</u> 396,225	(maintenance) 40%	<u>\$12,91</u> \$17,42		<u>\$3,72</u> \$7,87	<u>3,176</u> 2,106	<u>\$7,207,731</u> \$1,089,525		
1999		268,775	40% 51%	\$17,43 \$9,90			7,332	\$7,063,551	4% 35%	
1998		867,730	51%	\$9,90 \$11,39	•	ψ0,29	*,552 \$0	\$13,470,116		
Cities		(MnE	007) Road t Principle Arte Minor Arte Collector Ro Local R Total Netw	erial erial oute oad	Mile 5 14 1,27 1,47	2 1 7 6	VMT / 4,796 170,573 248,239 359,847 783,456	,064 ,202 ,134 ,906	ADT 8,295 9,180 4,624 773 1,455	
(OSA)	Road E	Expenditures	;	State Roa	ad Aid	Other Tr	ansfers	Local Effort	% Loca	
3-yr avg	<u>\$79,</u>	191,387	(maintenance)	<u>\$15,54</u>	<u>2,705</u>	<u>\$4,91</u>	<u>1,117</u>	<u>\$58,737,565</u>	<u>74%</u>	
2000	\$78,	119,633	40%	\$16,49	3,320	\$5,33	3,619	\$56,292,694	72%	
1999	\$87,	121,080	33%	\$15,06	3,465	\$4,70	9,812	\$67,347,803	77%	
1998	\$72,	333,447	38%	\$15,07	1,330	\$4,68	9,920	\$52,572,197	73%	
Towns	6	(MnE	0 <i>07)</i> Road t Local R Total Netw e	oad		s 9 9	VMT / 3,411 3,411	,852	ADT 241 241	
(OSA)	Road E	Expenditures	6	State Roa	ad Aid	Other Tr	ansfers	Local Effort	% Loca	
3-yr avg	<u>\$2</u> ,	479,374	(maintenance)		<u>\$0</u>	<u>\$1</u>	4 <u>,762</u>	<u>\$2,464,611</u>	<u>99%</u>	
2000	\$2,	461,399	16%		\$0	\$1	3,543	\$2,447,856	99%	
1999	\$3,	540,411	8%		\$0	\$1	1,585	\$3,528,826	100%	
1998	\$1,	436,311	19%		\$0	\$1	9,159	\$1,417,152	99%	
Vehicle	es regi	stered in t	-	(DPS)						
			1997	2000	cha	-		o (= " ()		
	ght Veh		331,273	361,940		9%		are 24.7 light \		
11-	avy Veł	nicle	13,386	12,864	-	4%	tor ev	ery heavy vehic	cie	
He	- , -				_					

D LAKE 432 sq miles pop. densit		1	000 990	<u>Ilation</u> 4,299 4,525 5,471	% chg -5% -17%	_	County-area to Rd Miles: 727 VMT / yr: 27,45		
County	/ (Mn	DOT) Road Minor Art Collector R	type erial	Mil	es 17 37	VMT 5,380 11,514		ADT 881 231	
		Local R			07	3,63		48	
		Total Netw			61	20,526		156	
	Road Expenditure		State Ro		Other T	ransfers	Local Effort	% Local	
3-yr avg	<u>\$3,223,733</u>	(maintenance)		<u>9,943</u>		<u>\$0</u>	<u>\$463,790</u>	<u>14%</u>	
2000	\$2,728,683	44%		1,319		\$0	\$817,364	30%	
1999	\$3,597,942	34%		4,526		\$0	(\$146,584)	-4%	
1998	\$3,344,573	42%	\$2,62	3,984		\$0	\$720,589	22%	
Cities	(Mn	DOT) Road	type	Mil	es	VMT	/ year	ADT	
		Local R			26	3,596		380	
		Total Netw	ork		26	3,596	5,316	380	
(OSA)	Road Expenditure	S	State Ro	ad Aid	Other T	ransfers	Local Effort	% Loca	
3-yr avg	<u>\$279,663</u>	(maintenance)		<u>\$0</u>		<u>\$0</u>	<u>\$279,663</u>	<u>100%</u>	
2000	\$265,806	95%		\$0		\$0	\$265,806	100%	
1999	\$327,923	85%		\$0		\$0	\$327,923	100%	
1998	\$245,261	91%		\$0		\$0	\$245,261	100%	
Towns	(Mn	DOT) Road	type	Mil	es	VMT	/ year	ADT	
		Local R		340		3,330,966		27	
		Total Netw	ork	3	40	3,330),966	27	
(OSA)	Road Expenditure	S	State Ro	ad Aid	Other T	ransfers	Local Effort	% Local	
3-yr avg	<u>\$173,880</u>	(maintenance)	<u>\$6</u>	9,601		<u>\$0</u>	<u>\$104,279</u>	<u>60%</u>	
2000	\$171,431	98%	\$8	8,671		\$0	\$82,760	48%	
1999	\$202,065	96%	\$7	2,172		\$0	\$129,893	64%	
1998	\$148,145	91%	\$4	7,960		\$0	\$100,185	68%	
	s registered in	the county	(DPS)						
Vehicles	-	-							
Vehicles		1997	2000	cha	ange				
	ht Vehicle				-	There	e are 11.5 light v	ehicles	
Lig	ht Vehicle vy Vehicle	1997 3,650 317	2000 3,916 327	6	ange 7% 3%		e are 11.5 light v very heavy vehicl		

880 s	OD q miles	pop. dens		(Census) 2000 1990 1980	Population 16,815 17,254 19,341	% chg -3% -11%		County-area to Rd Miles: 1,578 VMT / yr: 108,6	
Count	ty	(Mn	Collec Lc	Road type tor Route cal Road Network	1	Ailes 369 141 510	62,16 11,37	7 / year 5,100 7,476 2,576	ADT 461 221 395
(OSA)	Road I	Expenditure	s	St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$4</u>	<u>,581,424</u>	(maintena	nce)	<u>\$3,192,124</u>		<u>\$21,254</u>	<u>\$1,368,046</u>	<u>30%</u>
2000	\$4	,823,207	42%		\$4,155,697		\$0	\$667,510	14%
1999	\$4	,649,419	48%		\$2,955,307		\$0	\$1,694,112	36%
1998	\$4	,271,645	52%		\$2,465,367		\$63,762	\$1,742,516	41%
Cities	;	(Mn	Lc	Road type cal Road Network	ŗ	/liles 91 91	16,71	7 year 4,122 4,122	ADT 503 503
(OSA)	Road I	Expenditure	s	St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	<u>,681,637</u>	(maintena	nce)	<u>\$231,251</u>		<u>\$2,761</u>	<u>\$1,447,625</u>	<u>86%</u>
2000	\$2	,247,471	50%		\$471,352		\$8,095	\$1,768,024	79%
1999	\$1	,487,084	76%		\$67,751		\$187	\$1,419,146	95%
1998	\$1	,310,355	90%		\$154,649		\$0	\$1,155,706	88%
Town	S	(Mn	Collec Lc	Road type tor Route cal Road Network	1	Ailes 22 955 977	91 17,52	7 year 7,928 1,884 9,812	ADT 115 50 52
(OSA)	Road I	Expenditure	s	St	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	4	886,609	(maintena	nce)	<u>\$280,724</u>		<u>\$7,831</u>	<u>\$598,053</u>	<u>67%</u>
2000	\$	917,917	82%		\$307,493		\$2,539	\$607,885	66%
1999	9	834,773	88%		\$288,253		\$10,373	\$536,147	64%
1998	\$	5907,136	72%		\$246,427		\$10,582	\$650,127	72%
Vehicl	es regi	stered in t	he county		(DPS)				
			1997		2000 0	change	_		
L	ight Veh	icle	14,390		14,760	3%		re are 10.4 light v	
He	eavy Vel	hicle	1,385		1,508	9%	for e	very heavy vehic	le
All F	Registra	tions	22,829		23,659				

983 sq		op. density	19	us) 00 90 80	Population 17,154 17,673 20,401	% chg -3% -13%		County-area to Rd Miles: 1,770 VMT / yr: 106,3	
Count	у	(MnDC	D7) Road t Collector Ro Local Ro Total Netwo	ute bad	Miles 434 275 709		65,54	6,450	ADT 414 79 284
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$7,33</u>	7,296	(maintenance)		<u>\$5,470,719</u>		<u>\$0</u>	<u>\$1,866,577</u>	<u>25%</u>
2000	\$10,29	2,013	34%		\$7,937,271		\$0	\$2,354,742	23%
1999	\$5,72	2,931	58%		\$4,067,628		\$0	\$1,655,303	29%
1998	\$5,99	6,943	53%		\$4,407,258		\$0	\$1,589,685	27%
Cities		(MnDC	07) Road t Collector Ro Local Ro Total Netwo	ute bad	Μ	iles 0 89 89	6 12,18	[*] / year 5,880 9,630 5,510	ADT 463 377 377
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$2,24</u>	<u>8,131</u>	(maintenance)		<u>\$1,784</u>		<u>\$11,500</u>	<u>\$2,234,848</u>	<u>99%</u>
2000	\$2,19	1,261	51%		\$0		\$8,499	\$2,182,762	100%
1999	\$2,31	7,833	42%		\$4,002		\$16,329	\$2,297,502	99%
1998	\$2,23	5,300	43%		\$1,349		\$9,672	\$2,224,279	100%
Towns	6	(MnDC	D7) Road t Collector Ro Local Ro Total Netwo	ute bad		iles 0 972 972	1	[°] / year 2,444 8,114 0,558	ADT 426 58 58
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1,03</u>	4 <u>,814</u>	(maintenance)		<u>\$199,259</u>		<u>\$28,171</u>	<u>\$807,384</u>	<u>78%</u>
J-yi avy									75%
2000	\$1,06	6,942	81%		\$244,537		\$20,511	\$801,894	15/0
		6,942 8,188	81% 90%		\$244,537 \$265,380		\$20,511 \$0	\$801,894 \$692,808	72%
2000		8,188							
2000 1999 1998	\$95	8,188 9,311	90% 80%		\$265,380		\$0	\$692,808	72%
2000 1999 1998	\$95 \$1,07	8,188 9,311	90% 80%		\$265,380 \$87,860 (DPS)	nange	\$0	\$692,808	72%
2000 1999 1998 Vehicle	\$95 \$1,07	8,188 9,311 ered in th	90% 80% e county		\$265,380 \$87,860 (DPS)	nange 8%	\$0 \$64,002	\$692,808	72% 86%
2000 1999 1998 Vehicle	\$95 \$1,07 es registe	8,188 9,311 ered in th	90% 80% e county 1997		\$265,380 \$87,860 (DPS) 2000 ct	-	\$0 \$64,002 	\$692,808 \$927,449	72% 86% ehicles

СE				<i>(Census)</i> 2000 1990	56,66	5 15	-	County-area Rd Miles: 1,1	
498 sq	miles	pop. dens	sity:114	1980			70	VMT / yr: 18	7,958,568
Count	у	(Mr	nDOT)	Road type	e	Miles	VMT	/ year	ADT
				Minor Arteria		9		37,390	3,852
			Co	llector Route		252		1,502	799
			т	Local Road	-	176		97,918 6 840	303
				tal Network		438	105,78		662
(OSA)		kpenditure		-	State Road Ai		ner Transfers	Local Effe	
3-yr avg		99,029	-	tenance)	<u>\$3,687,79</u>		<u>\$0</u>	<u>\$1,811,2</u> ;	
2000	\$5,5	19,897	38	3%	\$4,086,43	4	\$0	\$1,433,46	63 26%
1999	\$4,7	53,203	4:	5%	\$2,881,99	9	\$0	\$1,871,20	04 39%
1998	\$6,2	23,987	3	5%	\$4,094,93	9	\$0	\$2,129,04	48 34%
Cities		(Mr	nDOT)	Road type	e	Miles	VMT	/ year	ADT
				Minor Arteria		11		8,578	4,296
			Co	llector Route		14		3,538	2,760
			Та	Local Road		153		4,612	709
				tal Network		178	-	6,728	1,094
(OSA)		kpenditure			State Road Ai		ner Transfers	Local Effe	
3-yr avg		04,590	(maint	tenance)	<u>\$1,130,73</u>		<u>\$904,233</u>	<u>\$6,469,62</u>	<u>25 76%</u>
2000	\$9,6	11,004	29	9%	\$943,75	4	\$1,067,903	\$7,599,34	47 79%
1999	\$8,9	58,101	30	0%	\$1,424,25	6	\$924,460	\$6,609,38	85 74%
1998	\$6,9	44,665	33	3%	\$1,024,18	4	\$720,337	\$5,200,14	44 75%
Towns	6	(Mr	nDOT)	Road type	e	Miles	VMT	/ year	ADT
			Co	llector Route	9	3		8,324	63
			_	Local Road		486		6,706	62
				tal Network		489		5,030	62
(OSA)		kpenditure		-	State Road Ai		ner Transfers	Local Effe	
3-yr avg		<u>88,412</u>	•	tenance)	<u>\$149,18</u>		<u>\$1,747</u>	<u>\$1,137,48</u>	
2000		00,306		5%	\$155,54		\$0	\$944,76	
1999		57,546		7%	\$159,17		\$5,242	\$1,293,12	
1998	\$1,3	07,383	6	6%	\$132,82	3	\$0	\$1,174,56	60 90%
Vehicle	es regis	tered in	the cou	nty	(DPS)				
			1997	,	2000	change			
Lie	ght Vehic	le	39,8 <i>°</i>	11	44,645	12%	 The	re are 19.8 ligh	nt vehicles
L15							fore	every heavy vel	hicle
	avy Vehi	cle	2,01	14	2,398	19%	101 6	voly nouvy vol	in or o

OCK 483 sq	miles	pop. densi		ensus) 2000 1990 1980	Population 9,721 9,806 10,703	% chg -1% -8%		County-area to Rd Miles: 941 VMT / yr: 59,99	
County	/	(MnL	Collector	l Road	Ν	1iles 256 63 319	39,73	5,984	ADT 426 147 371
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,</u>	<u>615,670</u>	(maintenance	e)	<u>\$2,800,791</u>		<u>\$82,846</u>	<u>\$732,033</u>	<u>20%</u>
2000	\$2,	473,932	60%		\$1,678,418	:	\$248,539	\$546,975	22%
1999	\$3,	474,620	36%		\$2,724,249		\$0	\$750,371	22%
1998	\$4,	898,459	31%		\$3,999,706		\$0	\$898,753	18%
Cities		(MnL	,	id type I Road twork	N	1iles 45 45	6,18	/ year 3,936 3,936	ADT 377 377
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>750,093</u>	(maintenance	e)	<u>\$0</u>		<u>\$50,967</u>	<u>\$699,126</u>	<u>93%</u>
2000	\$	739,566	74%		\$0		\$52,428	\$687,138	93%
1999	\$	716,669	70%		\$0		\$48,565	\$668,104	93%
1998	\$	794,045	72%		\$0		\$51,909	\$742,136	93%
Towns	i	(MnL	Collector	Road	Ν	1iles 8 570 578			ADT 162 49 51
(OSA)	Road E	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>517,344</u>	(maintenance	e)	<u>\$132,644</u>		<u>\$9,142</u>	<u>\$375,558</u>	<u>73%</u>
2000	\$	563,148	82%		\$185,653		\$0	\$377,495	67%
1999	\$	479,935	80%		\$154,637		\$0	\$325,298	68%
1998	\$	508,949	65%		\$57,642		\$27,426	\$423,881	83%
Vehicle	s regi	stered in t	he county		(DPS)				
			1997		2000 c	hange			
	1.1.1.1.1.		8,101		8,174	1%	 Ther	e are 14.3 light v	ehicles
Lig	ht Veh	icie	0,101						
0	jnt ven avy Veľ		565		616	9%	for e	very heavy vehic	le

9SEAU 1,663 se		pop. dens	ity:10	(Census) 2000 1990 1980	Populatic 16,33 15,02 12,57	88 9 8 20	hg 9% 0%	County-area to Rd Miles: 2,001 VMT / yr: 66,60	
Count	ty	(Mni		Road type ector Route Local Road al Network		Miles 471 232 703	39,30 7,3	T / year 66,960 75,632 42,592	ADT 229 87 182
(OSA)	Road E	Expenditure	S	St	ate Road A	id O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$5,</u>	<u>261,137</u>	(mainte	nance)	<u>\$3,331,51</u>	4	<u>\$0</u>	<u>\$1,929,623</u>	<u>37%</u>
2000	\$6,	605,500	489	%	\$3,642,53	32	\$0	\$2,962,968	45%
1999	\$4,	906,562	429	%	\$3,478,70)9	\$0	\$1,427,853	29%
1998	\$4,	271,348	569	%	\$2,873,30	00	\$0	\$1,398,048	33%
Cities	i	(Mni		Road type Local Road al Network		Miles 43 43	5,5	T / year 18,548 18,548	ADT 353 353
(OSA)	Road E	xpenditure	S	St	ate Road A	id O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>875,257</u>	(mainte	nance)	9	<u>50</u>	<u>\$19</u>	<u>\$875,239</u>	<u>100%</u>
2000	\$	754,666	769	%	\$	50	\$0	\$754,666	100%
1999	\$	639,735	959	%	\$	50	\$0	\$639,735	100%
1998	\$1,	231,371	429	%	9	60	\$56	\$1,231,315	100%
Town	S	(Mni		Road type ector Route Local Road al Network		Miles 12 1,243 1,255	23 14,1	T / year 36,070 03,078 39,148	ADT 52 31 31
(OSA)	Road E	Expenditure	S	St	ate Road A	id O	ther Transfers	Local Effort	% Loca
3-yr avg		<u>609,499</u>	(mainte	nance)	<u>\$243,28</u>	<u>81</u>	<u>\$7,482</u>	<u>\$358,737</u>	<u>59%</u>
2000	\$	632,192	789	%	\$231,72	26	\$12,649	\$387,817	61%
1999	\$	617,228	919	%	\$244,13	38	\$8,936	\$364,154	59%
1998	\$	579,078	799	%	\$253,97	78	\$861	\$324,239	56%
Vehicl	es regis	stered in t	he coun	ty	(DPS)				
			1997		2000	change	;		
Li	ight Vehi	cle	12,757	,	13,442	5%	, The	ere are 12.4 light v	rehicles
He	eavy Veh	icle	1,028	3	1,111	8%	for o	every heavy vehic	le
All F	Registrat	ions	20,321		21,156				
	-								

OTT 357 sq	miles pop. dens	(Census) 2000 1990 ity:251 1980) 89,498) 57,840	8 55 6 32		County-area tot Rd Miles: 945 VMT / yr: 516,75	
Count			· · · ·	Milee	\/ \ AT	1	ADT
Count	y (Min	DOT) Road typ Principle Arteria		Miles 15	92,929	2	ADT 458
		Minor Arteria		130	179,950		438 793
		Collector Rout		147	81,355		518
		Local Roa		47	6,780		395
		Total Networl	k	339	361,017	7,276 2,	915
(OSA)	Road Expenditure	S	State Road Ai	d Otl	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$12,814,478</u>	(maintenance)	<u>\$4,216,59</u>	<u>0</u>	<u>\$243,317</u>	<u>\$8,354,571</u>	<u>65%</u>
2000	\$14,234,190	23%	\$5,079,85	4	\$0	\$9,154,336	64%
1999	\$12,002,912	27%	\$4,378,87	4	\$0	\$7,624,038	64%
1998	\$12,206,332	21%	\$3,191,04	2	\$729,952	\$8,285,338	68%
Cities	(Mn	DOT) Road typ	e	Miles	VMT	/ year	ADT
		Principle Arteria		22	31,882	5	950
		Minor Arteria		18	14,86		270
		Collector Rout	e	15	20,410),722 3,	721
		Local Roa	d	255	71,189		764
		Total Networl	k	310	138,344	1,706 1,	222
(OSA)	Road Expenditure	s S	State Road Ai	d Otl	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$26,425,580</u>	(maintenance)	<u>\$2,154,49</u>	<u>8</u>	<u>\$1,495,154</u>	<u>\$22,775,929</u>	<u>86%</u>
2000	\$25,871,072	20%	\$1,271,32	3	\$1,156,608	\$23,443,141	91%
1999	\$24,899,752	19%	\$788,65	4	\$2,559,355	\$21,551,743	87%
1998	\$28,505,917	18%	\$4,403,51	7	\$769,498	\$23,332,902	82%
Towns	(Mn	DOT) Road typ	е	Miles	VMT	/ year	ADT
		Minor Arteria	al	1	1,745	5,820 5,	315
		Collector Rout	е	22	4,011		500
		Local Roa		272	11,634		117
		Total Networl	k	295	17,391	1,222	162
(OSA)	Road Expenditure	s s	State Road Ai	d Oth	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,486,484</u>	(maintenance)	<u>\$89,16</u>	<u>9</u>	<u>\$28,966</u>	<u>\$1,368,349</u>	<u>92%</u>
2000	\$1,804,269	49%	\$102,43	3	\$1,644	\$1,700,192	94%
1999	\$1,304,492	85%	\$90,64	5	\$0	\$1,213,847	93%
1998	\$1,350,691	67%	\$74,42	9	\$85,253	\$1,191,009	88%
Vehicle	es registered in t	the county	(DPS)				
		1997	2000	change			
Lic	ght Vehicle	56,329	73,207	30%	There	e are 17.6 light ve	hicles
					fore	ery heavy vehicle	<u>,</u>
	avy Vehicle	3,201	4,367	36%	101 61	iciy neavy veniere	•

This project is supported with funding from the Local Road Research Board 9/2/2003

ERBU 437 sq		(Censu 200 199 sity:148 198	00 64,41 00 41,94	7 54% 5 40%	- // -	County-area tota Rd Miles: 931 VMT / yr: 247,82	
Count	y (Mr	DOT) Road ty Minor Arter Collector Rou Local Roa Total Netwo	ial ite ad	Miles 11 206 193 409	VMT / 17,781 118,890 45,744 182,415	,012 4, ,708 1, ,144	ADT 550 584 649 220
(OSA)	Road Expenditure	es	State Road A	id Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$5,640,131</u>	(maintenance)	<u>\$2,256,42</u>	<u>3</u>	<u>\$253,310</u>	<u>\$3,130,398</u>	<u>56%</u>
2000	\$7,024,023	32%	\$3,189,65	9	\$759,929	\$3,074,435	44%
1999	\$5,291,338	40%	\$2,073,40	2	\$0	\$3,217,936	61%
1998	\$4,605,031	45%	\$1,506,20	9	\$0	\$3,098,822	67%
Cities	(Mı	nDOT) Road ty Minor Arter Collector Rou Local Roi Total Netwo	ial ite ad	Miles 3 12 155 170	VMT / 8,523 14,596 35,734 58,853	,042 7, ,446 3, ,044	ADT 165 227 633 946
(OSA)	Road Expenditure	es	State Road A	id Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$8,342,399</u>	(maintenance)	<u>\$1,817,16</u>	<u>3</u>	<u>\$76,463</u>	<u>\$6,448,773</u>	<u>77%</u>
2000	\$10,515,737	17%	\$3,741,92	9	\$77,786	\$6,696,022	64%
1999	\$9,081,108	17%	\$972,43	5	\$84,168	\$8,024,505	88%
1998	\$5,430,351	29%	\$737,12	4	\$67,436	\$4,625,791	85%
Towns	5 (Mr	nDOT) Road ty Collector Rou Local Roa Total Netwo	ite ad	Miles 0 351 351	VMT / 1 6,555 6,556	,098 ,792	ADT 11 51 51
(OSA)	Road Expenditure	es	State Road A	id Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1,609,247</u>	(maintenance)	<u>\$98,16</u>	<u>1</u>	<u>\$49,933</u>	<u>\$1,461,152</u>	<u>91%</u>
2000	\$1,543,460	49%	\$92,69	3	\$52,796	\$1,397,971	91%
1999	\$1,932,898	44%	\$117,07	9	\$0	\$1,815,819	94%
1998	\$1,351,383	57%	\$84,71	2	\$97,004	\$1,169,667	87%
Vehicle	es registered in	the county	(DPS)				
		1997	2000	change			
Li	ght Vehicle	42,308	52,348	24%	There	e are 23.3 light ve	hicles
He	avy Vehicle	1,812	2,367	31%	for ev	ery heavy vehicle)

589 sq	miles pop. dens	(Censu 200 199 ity:26 198	00 15, 90 14,	356 7	hg ?% ?%	County-area to Rd Miles: 1,025 VMT / yr: 79,94	
County	(Mn	DOT) Road ty Collector Rou Local Ro Total Netwo	ite ad	Miles 287 98 385	53,24 6,56	7 / year 0,922 7,138 8,060	ADT 509 184 426
(OSA)	Road Expenditure	S	State Road	d Aid Ot	her Transfers	Local Effort	% Local
3-yr avg	<u>\$4,541,092</u>	(maintenance)	<u>\$3,274</u>	<u>,498</u>	<u>\$90,782</u>	<u>\$1,175,812</u>	<u>26%</u>
2000	\$4,713,307	33%	\$3,090	,692	\$16,311	\$1,606,304	34%
1999	\$4,617,472	30%	\$3,211	,902	\$256,036	\$1,149,534	25%
1998	\$4,292,497	39%	\$3,520	,900	\$0	\$771,597	18%
Cities	(Mr	DOT) Road ty Collector Rou Local Ro Total Netwo	ite ad	Miles 0 57 57	31 7,80	[°] / year 2,930 1 2,022 4,952	ADT ,994 376 388
(OSA)	Road Expenditure	S	State Road	d Aid Ot	her Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,740,056</u>	(maintenance)	\$489		<u>\$70,136</u>	<u>\$3,180,672</u>	<u>85%</u>
2000	\$3,877,498	17%	\$73		\$67,423	\$3,736,152	96%
1999	\$5,193,318	12%	\$1,376	,659	\$93,059	\$3,723,600	72%
1998	\$2,149,352	30%	\$17	,163	\$49,926	\$2,082,263	97%
Towns	(Mr	DOT) Road ty Local Ro Total Netwo	ad	Miles 583 583	12,01	7 year 9,440 9,440	ADT 56 56
(OSA)	Road Expenditure	es	State Road	d Aid Ot	her Transfers	Local Effort	% Loca
3-yr avg	\$786,977	(maintenance)	<u>\$140</u>	<u>,559</u>	<u>\$19,260</u>	<u>\$627,158</u>	<u>80%</u>
2000	\$765,310	89%	\$180	,921	\$0	\$584,389	76%
1999	\$836,333	85%	\$174	,081	\$0	\$662,252	79%
1998	\$759,288	85%	\$66	,676	\$57,780	\$634,832	84%
Vehicles	s registered in	the county	(DPS)				
		1997	2000	change			
Lig	nt Vehicle	12,292	13,717	12%	The	re are 13.4 light v	ehicles
Lloo	vy Vehicle	914	1,068	17%	for e	very heavy vehicl	le
пеа	i ji i ormono	• • •	.,	17.70			

6,226 sq		1	s <i>us)</i> <u>Popula</u> 000 200,9 990 198,3 980 222,3	528 213 -1	chg 1% 1%	County-area tota Rd Miles: 4,885 VMT / yr: 992,96	
Count	y (M	nDOT) Road Minor Arte Collector Re Local R Total Netw	erial oute Road	Miles 185 1,096 1,711 2,992	VMT 200,21 240,35 73,65 514,22	4,444 2, 5,860 8,598	ADT 968 601 118 471
(OSA)	Road Expenditur	es	State Road	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	\$43,504,299	(maintenance)	<u>\$19,316,</u>		<u>\$0</u>	<u>\$24,188,057</u>	<u>56%</u>
2000	\$50,870,478	54%	\$25,265,		<u> </u>	\$25,605,328	50%
1999	\$41,850,736	57%	\$17,450,		\$0	\$24,399,901	58%
1998	\$37,791,682	59%	\$15,232,		\$0	\$22,558,943	60%
Cities	(M	nDOT) Road Principle Arte Minor Arte Collector Re Local R Total Netw	erial erial oute load	Miles 0 61 120 783 965		4,416 8, 1,820 7, 1,780 2, 0,406	ADT 824 215 204 700 301
(OSA)	Road Expenditur	es	State Road	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	\$39,088,588	(maintenance)	\$6,954,		\$1,524,338	\$30,609,943	78%
2000	\$41,065,758	45%	\$8,608,		\$959,513	\$31,497,284	77%
1999	\$36,022,644	50%	\$5,839,		\$1,775,331	\$28,407,599	79%
1998	\$40,177,361	47%	\$6,414,		\$1,838,171	\$31,924,947	79%
Towns	в (М	<i>nDOT)</i> Road Collector Ro Local R Total Netw	oute load	Miles 21 907 928		9,460 3 0,366	ADT 302 55 61
(OSA)	Road Expenditur	es	State Road	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,037,594</u>	(maintenance)	<u>\$163,</u>	<u>839</u>	<u>\$88,709</u>	<u>\$2,785,047</u>	<u>92%</u>
2000	\$2,927,331	77%	\$174,	790	\$82,610	\$2,669,931	91%
1999	\$3,141,267	74%	\$245,	589	\$47,280	\$2,848,398	91%
1998	\$3,044,185	65%	\$71,	138	\$136,236	\$2,836,811	93%
Vehicle	es registered in	-	(DPS)				
		1997	2000	chang		and 20 2 light	hialac
	ght Vehicle	150,948	157,568	4%	· ·	e are 29.3 light ve	
He	avy Vehicle	5,146	5,534	8%	₆ for e	very heavy vehicle	

EARN 1,345 sq	_	(Census) 2000 1990 pop. density:99 1980		Population 133,166 118,791 108,161		:hg 2% 0%	County-area totals Rd Miles: 2,805 VMT / yr: 676,055,436		
Count	у	(Mn	DO <i>T)</i> Road Principle Art Minor Art	erial	N	liles 8 74	VMT 55,73 142,81	3,016 18,	ADT 664 254
			Collector R			573	201,80	•	965
			Local R Total Netw			304 959	46,30 446,65		418 276
(OSA)	Road F	xpenditure			te Road Aid		ther Transfers	Local Effort	% Loca
3-yr avg		2 <u>63,596</u>	(maintenance)	010	<u>\$6,298,841</u>		<u>\$1,541,525</u>	<u>\$4,423,230</u>	<u>36%</u>
2000		70,528	29%		\$6,945,377		\$2,304,976	\$6,720,175	42%
1999		86,971	36%		\$8,485,115		\$701,883	\$3,499,973	28%
1998		33,288	59%		\$3,466,032		\$1,617,715	\$3,049,541	37%
Cities		(Mni	DO7) Road Minor Art Collector Re Local R Total Netw	erial oute Road		1iles 18 27 367 413	VMT 74,04 23,89 95,66 193,60	2,166 11, 8,336 2, 8,740	ADT 079 410 714 286
(OSA)	Road E	xpenditure	S	Sta	te Road Aid	0	ther Transfers	Local Effort	% Loca
3-yr avg) <u>14,552</u>	(maintenance)		<u>\$1,791,256</u>		<u>\$1,269,345</u>	<u>\$18,953,951</u>	<u>86%</u>
2000		02,522	36%		\$1,738,002		\$1,530,260	\$18,734,260	85%
1999	\$24,0	39,490	30%		\$1,205,183		\$1,566,536	\$21,267,771	88%
1998	\$20,0	01,644	34%		\$2,430,582		\$711,240	\$16,859,822	84%
Towns	5	(Mn	DOT) Road Collector Re Local R Total Netw	oute Road	1,	1iles 19 415 433		0,916 1,688	ADT 158 67 68
(OSA)	Road E	xpenditure	S	Sta	te Road Aid	0	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,3</u>	<u>379,404</u>	(maintenance)		<u>\$396,774</u>		<u>\$138,781</u>	<u>\$2,843,850</u>	<u>84%</u>
2000	\$3,0	16,967	60%		\$430,021		\$392,617	\$2,194,329	73%
1999	\$3,5	589,844	56%		\$406,366		\$461	\$3,183,017	89%
1998	\$3,5	531,402	60%		\$353,934		\$23,265	\$3,154,203	89%
Vehicle	es regis	tered in t	he county		DPS)				
			1997	2	2000 c	hange			
Li	ght Vehio	cle	95,548	10	07,442	12%	· ·	e are 18.1 light ve	
He	avy Vehi	cle	5,286		6,764	28%	b for e	very heavy vehicle)
	Registrati	one	144,601	10	61,790				

EELE 430 sq ı	miles pop. dens.	(Census) 2000 1990 ity:78 1980) 33,680) 30,729	% chg 10% 1%		County-area to Rd Miles: 862 VMT / yr: 155,3		
-		1000		i		····· · · · · · · · · · · · · · · ·		
County	(Mni	DOT) Road typ		Ailes	VMT	•	ADT	
		Principle Arteria		3	9,390),165	
		Minor Arteria Collector Rout		11 246	16,289		,063 750	
		Local Roa		240 88	67,292 11,864		750 370	
		Total Network		347	104,837		827	
(OSA) F	Road Expenditure	s s	State Road Aid	Othe	er Transfers	Local Effort	% Loca	
3-yr avg	\$4,914,117	(maintenance)	<u>\$3,361,552</u>		<u>\$282,745</u>	<u>\$1,269,820</u>	<u>26%</u>	
2000	\$4,858,075	39%	\$3,876,895		\$0	\$981,180	20%	
1999	\$5,039,722	36%	\$3,004,671		\$178,124	\$1,856,927	37%	
1998	\$4,844,554	40%	\$3,203,090		\$670,111	\$971,353	20%	
Cities		DOT) Road typ		/iles	VMT		ADT	
onnoo	(10111	Principle Arteria		1	4,199		3,704	
		Minor Arteria		3	2,326		,939	
		Collector Rout		10	8,218		2,163	
		Local Roa	d	108	25,823		653	
		Total Network	(123	40,569	,270	901	
(OSA) F	Road Expenditure	s S	State Road Aid	Othe	er Transfers	Local Effort	% Loca	
3-yr avg	<u>\$6,313,585</u>	(maintenance)	<u>\$677,028</u>		<u>\$526,842</u>	<u>\$5,109,715</u>	<u>81%</u>	
2000	\$5,977,074	38%	\$278,493		\$270,783	\$5,427,798	91%	
1999	\$6,175,890	37%	\$794,571		\$899,534	\$4,481,785	73%	
1998	\$6,787,790	31%	\$958,020		\$410,208	\$5,419,562	80%	
Towns	(Mni	DOT) Road typ	e N	/iles	VMT	' year	ADT	
		Minor Arteria	al	0	10	,614	162	
		Collector Rout	е	11		,802	104	
		Local Roa		380	9,549		69	
		Total Network	(391	9,979	,722	70	
(OSA) F	Road Expenditure	s S	State Road Aid	Othe	er Transfers	Local Effort		
<i>(OSA)</i> F 3-yr avg	Road Expenditure <u>\$738,496</u>	s (maintenance)	State Road Aid <u>\$91,659</u>	Othe	er Transfers <u>\$16,762</u>	Local Effort <u>\$630,075</u>		
				Othe			<u>85%</u>	
3-yr avg	<u>\$738,496</u>	(maintenance)	<u>\$91,659</u>	Othe	<u>\$16,762</u>	<u>\$630,075</u>	<u>85%</u> 80%	
3-yr avg 2000	<u>\$738,496</u> \$650,851	(maintenance) 86%	<u>\$91,659</u> \$104,542	Othe	<u>\$16,762</u> \$22,796	<u>\$630,075</u> \$523,513	% Loca <u>85%</u> 80% 89% 85%	
3-yr avg 2000 1999 1998	<u>\$738,496</u> \$650,851 \$936,748	(maintenance) 86% 57% 88%	<u>\$91,659</u> \$104,542 \$104,303	Othe	<u>\$16,762</u> \$22,796 \$0	<u>\$630.075</u> \$523,513 \$832,445	<u>85%</u> 80% 89%	
3-yr avg 2000 1999 1998	<u>\$738,496</u> \$650,851 \$936,748 \$627,889	(maintenance) 86% 57% 88%	<u>\$91,659</u> \$104,542 \$104,303 \$66,133 (DPS)	Othe	<u>\$16,762</u> \$22,796 \$0	<u>\$630.075</u> \$523,513 \$832,445	<u>85%</u> 80% 89%	
3-yr avg 2000 1999 1998 Vehicles	<u>\$738,496</u> \$650,851 \$936,748 \$627,889	(maintenance) 86% 57% 88% the county	<u>\$91,659</u> \$104,542 \$104,303 \$66,133 (DPS)		<u>\$16.762</u> \$22,796 \$0 \$27,489	<u>\$630.075</u> \$523,513 \$832,445	<u>85%</u> 80% 89% 85%	
3-yr avg 2000 1999 1998 Vehicles Ligh	\$738,496 \$650,851 \$936,748 \$627,889	(maintenance) 86% 57% 88% the county 1997	\$91.659 \$104,542 \$104,303 \$66,133 (DPS) 2000	change	\$16,762 \$22,796 \$0 \$27,489 There	<u>\$630.075</u> \$523,513 \$832,445 \$534,267	<u>85%</u> 80% 89% 85% ehicles	

This project is supported with funding from the Local Road Research Board 9/2/2003

STEELE

562 sq	_	pop. dens	19	sus) 200 990 980	Population 10,053 10,634 11,322	% chg -5% -6%	-	County-area tot Rd Miles: 993 VMT / yr: 42,460	
Count	У	(Mni	DOT) Road t Principle Arte Minor Arte Collector Ro Local R	erial erial oute		liles 1 2 232 132	648 1,370 17,608	8,918 2, 6,526 2,	ADT 209 467 208 97
			Total Netwo	ork		367	24,30	6,426	182
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$3</u> ,	<u>047,686</u>	(maintenance)		<u>\$2,143,462</u>		<u>\$26,135</u>	<u>\$878,089</u>	<u>29%</u>
2000	\$3,	224,649	42%		\$2,415,587		\$0	\$809,062	25%
1999	\$2,	973,280	52%		\$1,984,640		\$0	\$988,640	33%
1998	\$2,	945,129	44%		\$2,030,159		\$78,406	\$836,564	28%
Cities		(Mni	DOT) Road t Minor Arte Collector Ro Local R Total Netwo	erial oute oad	Μ	liles 2 6 43 51	1,63 ⁻ 2,11 ⁻	1,628 2, 7,310 7,200	ADT 023 949 563 672
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	822,064	(maintenance)		<u>\$161,127</u>		<u>\$6,546</u>	<u>\$654,390</u>	<u>80%</u>
2000	\$	721,979	83%		\$174,426		\$17,023	\$530,530	73%
1999	\$1,	097,142	52%		\$143,547		\$2,616	\$950,979	87%
1998	\$	647,070	79%		\$165,409		\$0	\$481,661	74%
Towns	5	(Mni	DOT) Road t Collector Ro Local R Total Netwo	oute		liles 44 531 575	77 4,77	/ year 1,894 5,568 7,462	ADT 48 25 26
(OSA)	Road E	Expenditure	S	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>326,141</u>	(maintenance)		<u>\$148,416</u>		<u>\$275</u>	<u>\$177,450</u>	<u>54%</u>
2000	\$	306,857	94%		\$172,145		\$0	\$134,712	44%
1999	\$	305,146	93%		\$149,734		\$824	\$154,588	51%
1998	\$	366,420	81%		\$123,370		\$0	\$243,050	66%
Vehicle	es regi	stered in t	he county	((DPS)				
			1997		2000 cl	nange	_		
Li	ght Veh	icle	7,266		7,905	9%		e are 8.7 light ve	
He	avy Veł	nicle	832		884	6%	for e	very heavy vehicle	è
		tions	11,589						

744 sc	q miles	pop. densi		nsus) 2000 1990 1980	Population 11,956 10,724 12,920	% chg 11% -17%		County-area to Rd Miles: 1,309 VMT / yr: 51,01	
Count	У	(MnL	007) Road Collector F Local Total Net	Road	٨	1iles 315 144 459	26,19	5,360	ADT 228 69 178
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$3</u>	552,192	(maintenance)	<u>\$2,504,228</u>		<u>\$0</u>	<u>\$1,047,964</u>	<u>30%</u>
2000	\$3	,296,182	59%		\$2,273,378		\$0	\$1,022,804	31%
1999	\$4	,384,962	50%		\$3,026,704		\$0	\$1,358,258	31%
1998	\$2	,975,433	59%		\$2,212,603		\$0	\$762,830	26%
Cities		(MnL	007) Road Collector F Local Total Net	Road	Λ	1iles 1 64 64	6 8,82	7 / year 8,808 0,234 9,042	ADT 376 378 378
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	,059,121	(maintenance)	<u>\$0</u>		<u>\$5,781</u>	<u>\$1,053,340</u>	<u>99%</u>
2000	\$	962,472	79%		\$0		\$11,479	\$950,993	99%
1999	\$1	,114,433	63%		\$0		\$4,540	\$1,109,893	100%
1998	\$1	,100,458	65%		\$0		\$1,325	\$1,099,133	100%
Towns	5	(MnL	007) Road Collector F Local Total Net	Road	Ν	1iles 7 778 785			ADT 66 43 43
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	r Transfers	Local Effort	% Local
3-yr avg	9	546,981	(maintenance)	<u>\$157,287</u>		<u>\$20,171</u>	<u>\$369,522</u>	<u>68%</u>
2000	\$	539,266	100%		\$180,115		\$11,538	\$347,613	64%
1999	\$	545,366	94%		\$192,657		\$214	\$352,495	65%
1998	9	556,310	88%		\$99,090		\$48,761	\$408,459	73%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000 c	hange	_		
Li	ght Veh	icle	8,893		9,566	8%		re are 10.2 light v	
He	avy Vel	nicle	869		903	4%	for e	very heavy vehic	le
All F	Registra	tions	13,385		14,127				

942 sq	miles	pop. densi		Census) 2000 1990 1980	Population 24,426 23,363 24,991	% chg 5% -7%	- -	County-area to Rd Miles: 1,734 VMT / yr: 109,6	
Count	у	(MnL	Collecto	al Road		Viles 392 234 626	VMT 70,909 11,583 82,48 8	3,168	ADT 495 136 361
(OSA)	Road I	Expenditures	3	Sta	ate Road Aic	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$5</u>	,786,161	(maintenan	ce)	<u>\$3,752,460</u>		<u>\$166,617</u>	<u>\$1,867,084</u>	<u>32%</u>
2000	\$5	,870,720	42%		\$3,722,821		\$134,764	\$2,013,135	34%
1999	\$5	,565,821	40%		\$3,994,561		\$0	\$1,571,260	28%
1998	\$5	,921,941	35%		\$3,539,997		\$365,088	\$2,016,856	34%
Cities		(MnL	Collecto	al Road		Viiles 0 70 70	220 9,340	/ year 0,698 6,908 7,606	ADT 1,286 366 372
(OSA)	Road I	Expenditures	3	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	,766,354	(maintenan	ce)	<u>\$587</u>		<u>\$10,191</u>	<u>\$1,755,577</u>	<u>99%</u>
2000	\$1	,698,445	54%		\$1,760		\$12,883	\$1,683,802	99%
1999	\$1	,738,670	54%		\$0		\$8,493	\$1,730,177	100%
1998	\$1	,861,947	44%		\$0		\$9,196	\$1,852,751	100%
Towns	5	(MnL	Collecto	al Road		Miles 12 ,026 1 ,037			ADT 50 47 47
(OSA)	Road I	Expenditure	6	Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	<u>,505,572</u>	(maintenan	ce)	<u>\$283,834</u>		<u>\$3,774</u>	<u>\$1,217,964</u>	<u>81%</u>
2000	\$2	,231,164	50%		\$299,742		\$11,321	\$1,920,101	86%
1999	\$1	,220,732	69%		\$286,857		\$0	\$933,875	77%
1998	\$1	,064,819	77%		\$264,902		\$0	\$799,917	75%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000	change			
Lię	ght Veh	icle	19,564		21,751	11%		e are 21.6 light v	
			906		4 407	- • • • •	fore	very heavy vehic	le
He	Heavy Vehicle 9 All Registrations 28,5				1,127	24%	101 0		•

AVER 574 sq		pop. densi	ity:7	(Censi 20 19 19	00 90	Population 4,134 4,463 5,542	% chợ -7% -19%	, 0	County-area to Rd Miles: 1,040 VMT / yr: 22,90	
Count	У	(Mnl		Road ty Collector Ro Local Ro Total Netwo	ute ad		liles 218 269 486	10,95	5,858	ADT 138 41 84
(OSA)	Road E	Expenditure	s		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$2</u> ,	763,053	(ma	aintenance)		<u>\$1,816,415</u>		<u>\$37,290</u>	<u>\$909,348</u>	<u>33%</u>
2000	\$2,	,182,529		73%		\$1,275,864		\$103,399	\$803,266	37%
1999	\$3,	,527,640		42%		\$2,711,401		\$0	\$816,239	23%
1998	\$2,	,578,989		64%		\$1,461,980		\$8,470	\$1,108,539	43%
Cities		(MnI	DOT)	Road ty Local Ro Total Netwo	ad	N	liles 29 29	3,99	/ year 0,498 0,498	ADT 377 377
(OSA)	Road E	Expenditure	s		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	<u>291,710</u>	(ma	aintenance)		<u>\$0</u>		<u>\$0</u>	<u>\$291,710</u>	<u>100%</u>
2000	\$	287,330		74%		\$0		\$0	\$287,330	100%
1999	\$	314,911		66%		\$0		\$0	\$314,911	100%
1998	\$	272,888		76%		\$0		\$0	\$272,888	100%
Towns	6	(Mnl	DOT)	Road t <u>y</u> Local Ro Total Netwo	ad		liles 525 525	3,98	/ year 8,302 8,302	ADT 21 21
(OSA)	Road E	Expenditure	s		Sta	ate Road Aid	Othe	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	212,452	(ma	aintenance)		<u>\$134,651</u>		<u>\$0</u>	<u>\$77,801</u>	<u>37%</u>
2000	\$	205,661		98%		\$153,294		\$0	\$52,367	25%
	\$	232,718		90%		\$122,351		\$0	\$110,367	47%
1999						\$128,307		\$0	\$70,669	36%
1999 1998	\$	5198,976		75%		\$120,001			, .,	
1998		s198,976 stered in t	he c			(DPS)				
1998						(DPS)	hange			
1998 Vehicle		stered in t	19	ounty		(DPS)	hange 2%		e are 6.1 light v	rehicles
1998 Vehicle	es regi	stered in t	19	ounty 997		(<i>DPS</i>) 2000 cl	-			

ABASHA 525 sq miles pop. density:41			Census) 2000 1990 1980	Population 21,610 19,744 19,335	% chg 9% 2%	, 0	County-area to Rd Miles: 855 VMT / yr: 75,19		
Count	У	(MnL	Collecto Loc	oad type or Route al Road etwork	Ν	/iles 227 139 366	VMT 46,68 11,02 57,71	8,678	ADT 563 218 432
(OSA)	Road I	Expenditures	3	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$4</u>	,821,468	(maintenar	nce)	<u>\$3,456,124</u>		<u>\$0</u>	<u>\$1,365,343</u>	<u>28%</u>
2000	\$4	,271,868	75%	-	\$3,120,094		\$0	\$1,151,774	27%
1999	\$4	,815,039	37%		\$3,327,244		\$0	\$1,487,795	31%
1998	\$5	,377,496	35%		\$3,921,035		\$0	\$1,456,461	27%
Cities		(MnE	Collecto Loc	oad type or Route al Road etwork	Ν	/liles 1 83 84			ADT 392 379 379
(OSA)	Road I	Expenditures	3	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	<u>\$1</u>	<u>,936,138</u>	(maintenar	ice)	<u>\$3,860</u>		<u>\$85,017</u>	<u>\$1,847,261</u>	<u>95%</u>
2000	\$2	,709,962	36%		\$3,738		\$206,661	\$2,499,563	92%
1999	\$1	,604,809	58%		\$4,453		\$24,322	\$1,576,034	98%
1998	\$1	,493,642	63%		\$3,390		\$24,067	\$1,466,185	98%
Towns	6	(MnL	Collecto	oad type or Route al Road etwork	Ν	/iles 11 395 406	24 5,67	/ year 4,122 1,536 5,658	ADT 62 39 40
(OSA)	Road I	Expenditures	5	St	ate Road Aid	Othe	er Transfers	Local Effort	% Local
3-yr avg	4	<u>5784,395</u>	(maintenar	nce)	<u>\$97,437</u>		<u>\$374</u>	<u>\$686,583</u>	<u>88%</u>
2000	9	5764,916	83%		\$103,476		\$0	\$661,440	86%
1999	\$	5734,253	77%		\$96,537		\$1,123	\$636,593	87%
1998	\$	854,015	86%		\$92,299		\$0	\$761,716	89%
Vehicle	es regi	stered in t	he county		(DPS)				
			1997		2000 c	hange			
Li	ght Veh	icle	17,901		19,427	9%	Ther	e are 17.6 light v	ehicles
		-:-I-	1 010		1 170	160/	for e	very heavy vehicl	e
He	Heavy Vehicle1,019All Registrations25,583		1,019		1,178	16%		-, -, -, -	

ADENA 536 sq miles pop. densi		ity:26	(Censu 200 199 199	00 90	Population 13,713 13,154 14,192		chg 4% 7%	County-area to Rd Miles: 896 VMT / yr: 65,57		
Count	ţ	(Mni		Road ty Collector Rou Local Ro Total Netwo	ute ad	Ν	1iles 214 250 464	40,17 11,98	⁻ / year 6,552 5,036 1,588	ADT 514 131 308
(OSA)	Road I	Expenditure	s		Sta	ate Road Aid	0	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$3.</u>	422,777	(mai	ntenance)		<u>\$2,076,314</u>		<u>\$542,293</u>	<u>\$804,170</u>	<u>23%</u>
2000	\$4,	146,153		33%		\$1,672,701		\$1,626,879	\$846,573	20%
1999	\$3,	415,210		37%		\$2,518,592		\$0	\$896,618	26%
1998	\$2,	706,969		37%		\$2,037,649		\$0	\$669,320	25%
Cities		(Mni	דסכ) ד	Road ty Local Ro otal Netwo	ad	N	1iles 60 60	8,26	7 year 8,672 8,672	ADT 379 379
(OSA)	Road B	Expenditure	s		Sta	ate Road Aid	0	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$1</u> ,	886,411	(mai	ntenance)		<u>\$0</u>		<u>\$11,086</u>	<u>\$1,875,326</u>	<u>99%</u>
2000	\$	955,825	(63%		\$0		\$13,180	\$942,645	99%
1999	\$3,	846,320		15%		\$0		\$8,624	\$3,837,696	100%
1998	\$	857,089	(63%		\$0		\$11,453	\$845,636	99%
Towns	S	(Mnl	-	Road ty Collector Rou Local Ro Total Netwo	ute ad	Ν	1iles 2 369 372	2 5,11	⁻ / year 9,646 8,876 8,522	ADT 36 38 38
(OSA)	Road B	Expenditure	S		Sta	ate Road Aid	0	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$</u>	310,580	(mai	ntenance)		<u>\$94,901</u>		<u>\$3,012</u>	<u>\$212,667</u>	<u>68%</u>
2000	\$	319,626	i	82%		\$107,130		\$2,895	\$209,601	66%
1999	\$	287,640		74%		\$95,585		\$1,180	\$190,875	66%
1998	\$	324,473		73%		\$81,988		\$4,960	\$237,525	73%
Vehicle	es regi	stered in t	he co	unty		(DPS)				
			199	97		2000 c	hang	e		
Li	ight Veh	icle	10,9	903		11,838	9%	0	re are 15.2 light v	
He	eavy Vel	nicle	7	716		798	11%	√₀ for e	very heavy vehic	le
All F	Registra	tions	16,3	349		17,646				
	-		,							

ASECA 423 sq miles pop. density:46		19	s <i>us)</i> 000 990 980	Population 19,526 18,079 18,448	% ch 8º -2º	%	County-area to Rd Miles: 782 VMT / yr: 79,65		
Count	у	(MnD	07) Road Minor Arte Collector Re Local R Total Netw	erial oute load	Ν	1iles 27 213 141 381	13,91 36,38 7,55	7 / year 9,712 1 9,184 7,168 6,064	ADT ,399 469 147 416
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$5,36</u>	5,307	(maintenance)		<u>\$2,481,325</u>		<u>\$742,161</u>	<u>\$2,141,821</u>	<u>40%</u>
2000	\$7,578	3,859	23%		\$2,769,949		\$970,576	\$3,838,334	51%
1999	\$5,062	2,357	33%		\$2,360,353	9	\$1,255,906	\$1,446,098	29%
1998	\$3,454	4,704	52%		\$2,313,672		\$0	\$1,141,032	33%
Cities		(MnD	07) Road Minor Arte Collector Re Local R Total Netw	erial oute	Ν	1iles 1 4 50 54	48 3,06 11,40		ADT 2,434 2,250 626 756
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg	\$3,074	4 <u>,216</u>	(maintenance)		<u>\$375,764</u>		<u>\$148,215</u>	<u>\$2,550,236</u>	<u>83%</u>
2000	\$3,493	3,607	33%		\$215,812		\$400,642	\$2,877,153	82%
1999	\$2,39	5,644	50%		\$302,957		\$33,229	\$2,059,458	86%
1998	\$3,333	3,396	35%		\$608,523		\$10,775	\$2,714,098	81%
Towns	5	(MnD	07) Road Collector Ro Local R Total Netw	oute	Ν	1iles 7 339 346	25 6,57	7 / year 6,932 6,288 3,220	ADT 95 53 54
(OSA)	Road Exp	enditures		Sta	ate Road Aid	Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$520</u>	<u>),494</u>	(maintenance)		<u>\$91,822</u>		<u>\$25,282</u>	<u>\$403,390</u>	<u>78%</u>
2000	\$544	4,800	62%		\$104,470		\$25,704	\$414,626	76%
1999	\$486	6,990	92%		\$112,144		\$0	\$374,846	77%
1998	\$529	9,692	79%		\$58,852		\$50,141	\$420,699	79%
Vehicle	es registe	red in th	1997		(DPS)	hango			
<u> </u>			1997			hange		re are 16.6 light v	ahiclas
	ght Vehicle		15,178		15,919	5%		very heavy vehicl	
	avy Vehicle		917		1,002	9%	101 6	very neavy verner	
	Registration	<u> </u>	21,834		22,872				

392 sc		density:51	(Censu 200 199 3 198	0 201,1 0 145,8	30 33 96 23	shg 8% 8%	County-area to Rd Miles: 1,580 VMT / yr: 738,3	
Count	У		Road typ Minor Arteri Collector Rou Local Roa Total Networ	al te ad	Miles 167 82 35 284	318,39 58,82	4,618 0,464	ADT 5,211 1,959 1,056 3,763
(OSA)	Road Expen	ditures		State Road	Aid O	ther Transfers	Local Effort	% Local
3-yr avg	<u>\$13,865,7</u>		aintenance)	<u>\$5,652,5</u>	551	<u>\$2,465,939</u>	<u>\$5,747,227</u>	<u>41%</u>
2000	\$15,891,3	-	33%	\$5,338,6		\$4,934,974	\$5,617,676	35%
1999	\$15,557,9		37%	\$7,508,4		\$2,363,686	\$5,685,821	37%
1998	\$10,147,8		46%	\$4,110,4		\$99,158	\$5,938,183	59%
Cities			Road typ Minor Arteri Collector Rou Local Roa Total Networ	al te ad	Miles 27 79 957 1,063		5,702 2 2,082	ADT 5,879 2,099 625 868
(OSA)	Road Expen	ditures		State Road	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$36,228,1</u>		aintenance)	<u>\$5,371,8</u>	<u>809</u>	<u>\$1,322,705</u>	<u>\$29,533,589</u>	<u>82%</u>
2000	\$32,836,0	-	33%	\$4,220,9		\$1,266,001	\$27,349,126	83%
1999	\$33,529,8	05	27%	\$5,039,4	14	\$1,201,806	\$27,288,585	81%
1998	\$42,318,4	25	30%	\$6,855,0	060	\$1,500,308	\$33,963,057	80%
Towns	5		Road typ Minor Arteri Collector Rou Local Roa Total Networ	al te ad	Miles 0 8 224 233	1,65	7 / year 8,784 5,784 6,720 1,288	ADT 84 573 116 131
(OSA)	Road Expen	ditures		State Road	Aid O	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$2,088,1</u>	<u>21</u> (ma	aintenance)	<u>\$21,3</u>	<u>330</u>	<u>\$17,262</u>	<u>\$2,049,529</u>	<u>98%</u>
2000	\$1,411,3	60	71%	\$25,8	846	\$21,365	\$1,364,149	97%
1999	\$2,481,4	17	44%	\$13,4	23	\$18,440	\$2,449,554	99%
1998	\$2,371,5	85	57%	\$24,7	20	\$11,980	\$2,334,885	98%
Vehicle	es registere	d in the c	ounty	(DPS)				
		19	997	2000	change			
Li	ght Vehicle	132	2,880	159,612	20%	0	re are 38.9 light v	
		~	440	4 067	100	for e	very heavy vehic	le
He	avy Vehicle	3	3,413	4,067	19%	0	,	

9/2/2003

435 sq		(ensity:27	2000 1 1990 1	1,876	chg 2% -5%	County-area to Rd Miles: 807 VMT / yr: 64,135	
Count	y i	Mino Collect Loo	oad type r Arterial or Route cal Road letwork	Miles 10 200 141 351	4,02 38,73	6,342 2,920	ADT ,095 530 118 381
(OSA)	Road Expendit	ures	State Ro	ad Aid C	Other Transfers	Local Effort	% Loca
3-yr avg	\$3,312,301			<u>5,820</u>	<u>\$240,249</u>	<u>\$1,106,232</u>	<u>33%</u>
2000	\$3,274,960	-		4,014	\$276,978	\$873,968	27%
1999	\$3,198,310			6,093	\$282,880	\$1,099,337	34%
1998	\$3,463,633			57,352	\$160,889	\$1,345,392	39%
Cities		Lo	oad type cal Road letwork	Miles 54 54	7,46	7 year 0,544 0,544	ADT 377 377
(OSA)	Road Expendit	ures	State Ro	ad Aid C	Other Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,381,442</u>	(maintena	nce)	<u>\$0</u>	<u>\$5,443</u>	<u>\$1,375,999</u>	<u>100%</u>
2000	\$1,153,277	72%		\$0	\$6,679	\$1,146,598	99%
1999	\$1,519,865	53%		\$0	\$4,823	\$1,515,042	100%
1998	\$1,471,185	49%		\$0	\$4,828	\$1,466,357	100%
Towns	5	Collect Lo	oad type or Route cal Road letwork	Miles 4 397 401	12 7,70	7 / year 4,806 5,764 0,570	ADT 87 53 54
(OSA)	Road Expendit	ures	State Ro	ad Aid C	ther Transfers	Local Effort	% Loca
3-yr avg	<u>\$450,740</u>	(maintena	nce) <u>\$11</u>	<u>2,439</u>	<u>\$8,192</u>	<u>\$330,109</u>	<u>73%</u>
2000	\$356,052	84%	\$13	2,601	\$3,466	\$219,985	62%
1999	\$445,468	72%	\$12	3,856	\$5,968	\$315,644	71%
1998	\$550,699	48%	\$8	80,861	\$15,141	\$454,697	83%
Vehicle	es registered	in the county	(DPS)				
		1997	2000	chang	e		
	ght Vehicle	10,012	10,425	5 49	% The	re are 13.6 light ve	ehicles
Lig	J · · · · ·		-,				
	avy Vehicle	736	862		% for e	very heavy vehicl	е

LKIN 752 sq	miles pop. dens	÷0	n <i>sus) <u>F</u> 2000 1990 1980</i>	Population 7,138 7,516 8,454	% chg -5% -11%	-	County-area to Rd Miles: 1,385 VMT / yr: 49,44	
County	I (Mn	DOT) Road Collector F Local I Total Net v	Route Road	:	iles 244 264 509	VMT 26,182 7,407 33,590	7,474	ADT 294 77 181
(OSA)	Road Expenditure	s	State	e Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$4,724,692</u>	(maintenance) <u>\$</u>	<u>3,195,512</u>		<u>\$0</u>	<u>\$1,529,179</u>	<u>32%</u>
2000	\$4,426,102	44%	\$	3,436,391		\$0	\$989,711	22%
1999	\$4,791,792	40%	\$	3,345,234		\$0	\$1,446,558	30%
1998	\$4,956,181	50%	\$	2,804,912		\$0	\$2,151,269	43%
Cities	(Mn	DOT) Road Local I Total Net v	Road	Μ	iles 42 42	VMT 5,750 5,750),592	ADT 376 376
(OSA)	Road Expenditure	s	State	e Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,143,046</u>	(maintenance))	<u>\$2,641</u>		<u>\$4,049</u>	<u>\$1,136,356</u>	<u>99%</u>
2000	\$794,711	60%		\$0		\$4,932	\$789,779	99%
1999	\$643,240	68%		\$6,788		\$1,072	\$635,380	99%
1998	\$1,991,188	21%		\$1,136		\$6,142	\$1,983,910	100%
Towns	(Mn	DOT) Road Local I Total Netv	Road	:	iles 834 834	VMT 10,100 10,100),868	ADT 33 33
(OSA)	Road Expenditure	S	State	e Road Aid	Othe	r Transfers	Local Effort	% Loca
3-yr avg	<u>\$351,897</u>	(maintenance)	<u>\$171,593</u>		<u>\$16,565</u>	<u>\$163,739</u>	<u>47%</u>
2000	\$391,339	90%		\$201,555		\$17,219	\$172,565	44%
1999	\$319,372	97%		\$208,776		\$0	\$110,596	35%
1998	\$344,980	91%		\$104,448		\$32,476	\$208,056	60%
Vehicle	s registered in	the county	(D	PS)				
		1997	20	000 cł	nange			
	ht Vehicle	5,620	5	,795	3%	There	e are 7.5 light v	ehicles
Lig								
•	vy Vehicle	750		698	-7%	for ev	ery heavy vehic	le

NONA 626 sq	n miles pop. de	·	2000 4 1990 4	ulation % 9,985 7,828 6,256	chg 5% 3%	County-area tot Rd Miles: 1,065 VMT / yr: 172,67	
Count	y (1	Minor A Collector	Route Road	Miles 5 234 146 386	5 13,9 62,4 6 14,0	•	ADT ,411 730 263 642
(OSA)	Road Expenditu	ires	State Ro	ad Aid	Other Transfers	Local Effort	% Loca
3-yr avg	<u>\$5,508,022</u>	(maintenance	e) <u>\$3,4</u> 5	<u>59,618</u>	<u>\$0</u>	<u>\$2,048,404</u>	<u>37%</u>
2000	\$5,372,404	45%	\$3,46	67,553	\$0	\$1,904,851	35%
1999	\$6,095,329	38%	\$4,06	63,827	\$0	\$2,031,502	33%
1998	\$5,056,333	45%	\$2,84	47,475	\$0	\$2,208,858	44%
Cities	(1	Minor A Collector	Route Road	Miles 13 5 159 176	3 35,1 3 3,0 34,2	82,116 7 63,054 1 93,468	ADT ,587 ,740 592 ,128
(OSA)	Road Expenditu	ires	State Ro	ad Aid	Other Transfers	Local Effort	% Loca
3-yr avg	<u>\$4,849,406</u>	(maintenance	e) \$44	19,940	<u>\$26,387</u>	<u>\$4,373,079</u>	<u>90%</u>
2000	\$4,973,373	62%		11,315	\$26,234	\$4,205,824	85%
1999	\$4,894,555	58%		32,851	\$24,594	\$4,637,110	95%
1998	\$4,680,291	58%	\$37	75,653	\$28,334	\$4,276,304	91%
Towns	6 (/	MnDOT) Roa Collector Local Total Net	Road	Miles 0 503 50 3) 6 9,6	T / year 9,882 67,524 77,406	ADT 108 53 53
(OSA)	Road Expenditu	ires	State Ro	ad Aid	Other Transfers	Local Effort	% Loca
3-yr avg	<u>\$1,191,799</u>	(maintenance	e) <u>\$1(</u>	<u>)5,947</u>	<u>\$37,355</u>	<u>\$1,048,497</u>	<u>88%</u>
2000	\$1,213,617	88%	\$12	25,384	\$41,203	\$1,047,030	86%
1999	\$1,044,356	81%	\$13	36,294	\$446	\$907,616	87%
1998	\$1,317,425	75%	\$5	56,164	\$70,417	\$1,190,844	90%
Vehicle	es registered i	n the county	(DPS)				
		1997	2000	chan	-		
Li	ght Vehicle	34,309	35,97	7 5	,,,,	ere are 19.4 light ve	
He	avy Vehicle	1,770	1,960	D 11	% for	every heavy vehicle	e

661 sq	g miles pop. der	(Censu 200 199 nsity:136 199	00 89,9 90 68,7	86 319 10 179	~ -	County-area tot Rd Miles: 1,741 VMT / yr: 381,53	
Count	y (M	InDOT) Road ty Minor Arte Collector Rou Local Ro Total Netwo	rial ute pad	Miles 71 387 63 521	VMT 93,956 192,076 18,307 304,340	5,958 3, 5,068 1, 7,320	ADT 644 360 796 601
(OSA)	Road Expenditu	res	State Road	Aid Oth	er Transfers	Local Effort	% Local
3-yr avg	<u>\$10,127,332</u>	(maintenance)	<u>\$6,121,7</u>	<u>69</u>	<u>\$222,000</u>	<u>\$3,783,564</u>	<u>37%</u>
2000	\$10,419,961	41%	\$6,432,7	78	\$0	\$3,987,183	38%
1999	\$10,753,181	40%	\$6,862,4	19	\$0	\$3,890,762	36%
1998	\$9,208,855	38%	\$5,070,1	09	\$666,000	\$3,472,746	38%
Cities	(M	InDOT) Road ty Minor Arte Collector Rod Local Ro Total Netwo	rial ute oad	Miles 1 17 324 342	VMT 1,704 5,563 41,175 48,443	4,096 3, 3,200 5,732	ADT 843 912 348 388
(OSA)	Road Expenditu	res	State Road	Aid Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$18,311,177</u>	(maintenance)	<u>\$1,823,6</u>	00	<u>\$330,590</u>	<u>\$16,156,986</u>	<u>88%</u>
2000	\$18,008,407	22%	\$1,822,6		\$922,519	\$15,263,279	85%
1999	\$25,853,669	14%	\$3,024,4	70	\$48,926	\$22,780,273	88%
1998	\$11,071,455	27%	\$623,7	22	\$20,326	\$10,427,407	94%
Towns	5 (M	InDOT) Road ty Collector Roi Local Ro Total Netwo	ute bad	Miles 35 843 878	VMT 2,782 25,969 28,752	2,332 9,896	ADT 216 84 90
(OSA)	Road Expenditur	res	State Road	Aid Oth	er Transfers	Local Effort	% Loca
3-yr avg	<u>\$3,883,682</u>	(maintenance)	<u>\$217,5</u>	<u>98</u>	<u>\$44,231</u>	<u>\$3,621,853</u>	<u>93%</u>
2000	\$3,914,974	55%	\$224,8	30	\$39,164	\$3,650,980	93%
1999	\$3,623,141	65%	\$245,6	88	\$34,493	\$3,342,960	92%
1998	\$4,112,931	54%	\$182,2	75	\$59,037	\$3,871,619	94%
Vehicle	es registered in	the county	(DPS)				
		1997	2000	change			
Li	ght Vehicle	66,984	78,332	17%		e are 20.2 light ve	
He	avy Vehicle	3,320	4,305	30%	for ev	very heavy vehicle)

	MEDICINE	(Censi 20 19	00 11	,080 -	:hg 5% 4%	County-area to Rd Miles: 1,366		
758 sq n	niles pop. dens			,653		VMT / yr: 59,22		
County	(Mn	DOT) Road ty Collector Ro Local Ro Total Netwo	ute ad	Miles 302 206 508	34,55 4,46	7 year 9,916 5,932 5,848	ADT 314 59 210	
(OSA) F	Road Expenditure	S	State Roa	d Aid O	ther Transfers	Local Effort	% Loca	
3-yr avg	<u>\$4,189,309</u>	(maintenance)	<u>\$2,498</u>	,136	<u>\$0</u>	<u>\$1,691,173</u>	<u>40%</u>	
2000	\$3,629,002	48%	\$2,202	,314	\$0	\$1,426,688	39%	
1999	\$4,194,516	47%	\$2,765	,393	\$0	\$1,429,123	34%	
1998	\$4,744,409	49%	\$2,526	,700	\$0	\$2,217,709	47%	
Cities	(Mn	DOT) Road ty Local Ro Total Netwo	ad	Miles 53 53	7,38	⁻ / year 9,174 9,174	ADT 379 379	
(OSA) F	Road Expenditure	S	State Roa	d Aid O	ther Transfers	Local Effort	% Loca	
3-yr avg	<u>\$1,652,728</u>	(maintenance)	<u>\$1</u>	<u>,115</u>	<u>\$31,704</u>	<u>\$1,619,908</u>	<u>98%</u>	
2000	\$1,399,067	59%	\$1	,223	\$4,147	\$1,393,697	100%	
1999	\$1,616,576	51%	\$1	,802	\$41,331	\$1,573,443	97%	
1998	\$1,942,540	39%	5	\$320	\$49,635	\$1,892,585	97%	
Towns	(Mn	DOT) Road ty Collector Roi Local Ro Total Netwo	ute ad	Miles 3 801 804	8 12,72	⁻ / year 5,278 8,016 3,294	ADT 91 44 44	
(OSA) F	Road Expenditure	S	State Roa	d Aid Of	ther Transfers	Local Effort	% Loca	
3-yr avg	<u>\$673,467</u>	(maintenance)	<u>\$174</u>	,897	<u>\$16,055</u>	<u>\$482,515</u>	<u>72%</u>	
2000	\$656,728	85%	\$212	,138	\$11,534	\$433,056	66%	
1999	\$649,764	88%	\$222	,199	\$0	\$427,565	66%	
1998	\$713,909	78%	\$90	,353	\$36,632	\$586,924	82%	
		the county	(DPS)					
Vehicles	registered in t	the county						
Vehicles	registered in t	1997	2000	change	e			
	t Vehicle	-	2000 10,156	change 5%		re are 11.4 light v	ehicles	
Ligh	_	1997		-	The	re are 11.4 light v every heavy vehici		